

Item	Description	Location	Unit	Qty for 1 year	Loftin Equipment Company, Inc.		American Generator Services, LLC		Genserve, LLC		Stewart & Stevenson	
					Phoenix, AZ		Corpus Christi, TX		Houston, TX		Corpus Christi, TX	
					Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Technical Maintenance & Repairs Normal hours (M-F 8:00am-5:00pm)	All	Hour	1000	\$105.00	\$105,000.00	\$130.00	\$130,000.00	\$120.00	\$120,000.00	\$162.00	\$162,000.00
2	Technical Maintenance & Repairs After Hours (M-F 5:01pm-7:59am, Holidays & Weekends)	All	Hour	400	\$157.50	\$63,000.00	\$130.00	\$52,000.00	\$187.50	\$75,000.00	\$190.00	\$76,000.00
3	Kohler/TS-883 500kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Health Dept	Annual	1	\$1,290.00	\$1,290.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
4	Cummins/500DFEK 515kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	City Hall	Annual	1	\$1,720.00	\$1,720.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
5	Magna One/680 FDR8062GG 500kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	City Hall	Annual	1	\$1,590.00	\$1,590.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
6	Olympian/B50P3 500kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Police Dept	Annual	1	\$1,640.00	\$1,640.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
7	Generac/433RSL4021 400kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Frost Bank	Annual	1	\$2,815.00	\$2,815.00	\$700.00	\$700.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
8	Cummins 500kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	CNG Fuel Station	Annual	1	\$1,720.00	\$1,720.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$1,400.00	\$1,400.00
9	Taylor 450 450kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Utilities-Staples Booster Pump Station	Annual	1	\$1,570.00	\$1,570.00	\$700.00	\$700.00	\$2,500.00	\$2,500.00	\$1,385.00	\$1,385.00
10	Taylor 450 450kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Utilities-Navigation Booster Pump Station	Annual	1	\$1,570.00	\$1,570.00	\$700.00	\$700.00	\$2,500.00	\$2,500.00	\$1,290.00	\$1,290.00
11	Generac/Generator 300kw-Scheduled Inspection & Annual Preventative Maintenance Normal Hours (M-F 8:00am-5:00pm)	Fleet	Annual	1	\$2,265.00	\$2,265.00	\$700.00	\$700.00	\$2,000.00	\$2,000.00	\$1,095.00	\$1,095.00
Subtotal 1 year						\$184,180.00		\$188,550.00		\$217,000.00		\$250,170.00
			Estimated Spend 1 year	Markup%	Estimated Spend + Markup %	Markup%	Estimated Spend + Markup %	Markup%	Estimated Spend + Markup %	Markup%	Estimated Spend + Markup %	
12	Parts			\$220,000.00	15%	\$253,000.00	20%	\$264,000.00	10%	\$242,000.00	15%	\$253,000.00
13	Allowance for generator rental			\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00		\$30,000.00
Grand Total						\$467,180.00		\$482,550.00		\$489,000.00		\$533,170.00