



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting December 7, 2021
Second Reading Ordinance for the City Council Meeting December 14, 2021

DATE: November 16, 2021
TO: Peter Zaroni, City Manager
FROM: Annette Rodriguez, Director of Public Health
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Acceptance of the Tuberculosis Prevention and Control-Federal (TB/PC-FED) grant contract in the amount of \$48,345.00 for the contract period January 1, 2022, through December 31, 2022.

CAPTION:

Ordinance authorizing execution of all documents necessary to accept, amend, and appropriate a grant contract between the Department of State Health Services and the Corpus Christi-Nueces County Public Health District in the amount of \$48,345.00 with a City match of \$9,669.00 for the period January 1, 2022, through December 31, 2022, to provide tuberculosis prevention and control services under the Health Grant.

SUMMARY:

This ordinance authorizes a contract in the amount of \$48,345.00 with the Department of State Health Services (DSHS). The contract provides personnel costs (1 FTE), supplies, and other expenses. The Tuberculosis (TB) Contract Personnel assists the TB program in preventing, controlling, and investigating TB cases within the jurisdiction of the Corpus Christi-Nueces County Public Health District (CCNCPHD).

BACKGROUND AND FINDINGS:

History: DSHS has awarded Federal funding to the CCNCPHD to assist in mitigating TB in our community for over 20 years. This grant provides for personnel costs, supplies and other expenses to offer services and associated activities to prevent and control TB within the jurisdiction of the CCNCPHD. The personnel costs are for 1 FTE, which is a Public Health Tech I position in our TB program. The contract is effective January 1, 2022, and terminates on December 31, 2022, unless renewed, extended, or terminated pursuant to the terms and conditions of the contract. DSHS, at its sole discretion, may extend this contract for any period(s) of time, provided the contract term, including all extensions or renewals, does not exceed two years.

Purpose: These TB funds provide CCNCPHD with one public health tech I position that provides outreach services targeted at identification of new and/or suspect TB cases through contact investigations and targeted testing. The public health tech I position also conducts directly observed therapy to all active TB patients daily, throughout Nueces County. The TB program consist of 5 employees, 1 city general fund, 2 county general fund and 2 grant employees. Staffing includes two nurses and 3 clerical staff. Outreach TB efforts target individuals in the Department of Corrections, homeless shelters, alcohol and drug treatment centers, and individuals seeking immigration status.

ALTERNATIVES:

Refuse acceptance of the grant which would reduce staffing by one and reduce current TB capacity to our community.

FISCAL IMPACT:

This grant funding in the amount of \$48,345.00 is to provide TB prevention and control services to our community. This grant requires a cash match of 20% which is \$9,669.00. DSHS has allowed the CCNCPHD to satisfy the grant match requirement by using a portion of the salary of a CCNCPHD Public Health Manager who is paid by City general fund (1020-12615-102) and works in the TB Clinic.

Funding Detail:

Fund: 1066
Organization/Activity: 830522F
Mission Element: 102
Project # (CIP Only):
Account:

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Contract No. HHS001096400011
Ordinance