

## Capital Improvement Plan

### Corpus Christi, Texas



**Project #** 23195  
**Project Name** Arena HVAC Improvements

<b>Contact</b>	Dir of Planning & Economic Development	<b>Department</b>	Economic Development
<b>Type</b>	Improvement/Additions	<b>Category</b>	Arena
<b>Priority</b>	Priority Level 1	<b>Status</b>	Active
<b>Useful Life</b>	25 years	<b>Council District</b>	1

#### Description

This project consists of replacement of the existing 1,000-ton Chillers #1 and #2, Arena de-humidification system improvements and external repairs to the building envelope to prevent leaks in the Arena.

#### Justification

The existing systems have experienced multiple issues (including leaks), are outdated and in need of replacement. This project will replace equipment that has reached end of its useful life; as well as upgrade to more efficient and energy saving devices.

<b>Expenditures</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Construction/Rehab	8,043,819	0	0	0	8,043,819
Contingency	200,000	0	0	0	200,000
Design	589,250	0	0	0	589,250
Eng, Admin Reimbursements	636,931	0	0	0	636,931
<b>Total</b>	<b>9,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,470,000</b>

<b>Funding Sources</b>	<b>Prior</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 28</b>	<b>Total</b>
Type A Sales Tax - 1130 Arena (2000) PRIOR	9,470,000	0	0	0	9,470,000
<b>Total</b>	<b>9,470,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,470,000</b>

#### Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.