



Texas Department of Transportation Advance Funding Agreement



District 2: Ocean Drive Pedestrian Crossing Improvements



City Council Presentation
August 19, 2025



Surface Transportation Block Grant- Set Aside (STBG-SA)



- Category 9 Program (Federal cost reimbursement program).
 - Not a grant.
 - No funding is provided upfront to applicant.
 - Category 9 funds used to reimburse 80% of the costs paid by the applicant, up to the awarded amount.
 - Any cost overruns are the responsibility of the applicant.
 - Corpus Christi Metropolitan Organization (CCMPO) was allocated \$4.5 million in federal funding for STBG-SA eligible projects.
 - Funding applicable for federal fiscal years 2022 – 2025.
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Surface Transportation Block Grant- Set Aside (STBG-SA)



- Eligible Projects (Small-Scale Transportation Related):
 - Pedestrian and bicycle facilities
 - Recreational trails
 - Safe routes to school projects
 - Community improvements
 - Environmental mitigation
 - Applicant responsible for pre-construction activities (w/local funds)
 - Design & Environmental clearance
 - Right-of-way and utility relocation/coordination
 - Resolution to execute AFA w/ TXDOT & payment of direct state costs
 - Federal Project Authorization and Agreement (FPAA) is required prior to TxDOT issuing each State Letter of Authority (SLOA).
 - Completion of the FPAA form allows the authorization of federal funds for reimbursement of the approved costs.
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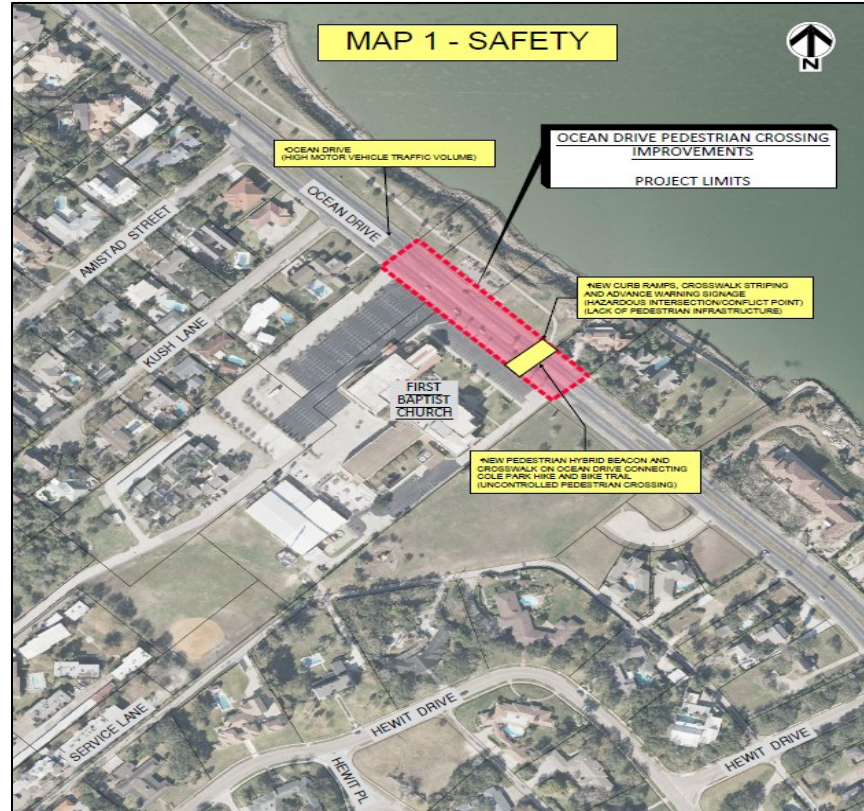


Background

- March 2022- City Council approved submission of (5) applications for CCMPOs 2021 Call for STBG-SA projects.
 - District 1: Leopard Street and Oak Park Avenue Pedestrian Safety Improvements
 - District 2: Ocean Drive Pedestrian Crossing Improvements
 - District 3: Mary Carroll Ditch Hike and Bike Trail Improvements
 - District 4: Encantada Avenue Pedestrian Safety Improvements
 - District 5: Brooke Road – Master Channel 27 Hike and Bike Project
 - CCMPO awarded all (5) Projects.
 - 100% Design Completed for all projects except Brooke Road.
 - Proposed improvements are incorporated in Bond 2024 project.
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Location Map





Existing





Project Map





Proposed Improvements



- Signalized Midblock Crossing
- ADA Enhancements
 - Curb Ramps
- High-Visibility Crosswalks



Recommendation

- Approve resolution executing AFA w/(TXDOT)
 - Execution of the AFA will obligate federal funding for the project.
- Approval commits the City to the following:
 - Payment of direct state costs to TXDOT (\$8,354.00) with FY 2025 funding from ARPA interest.
 - Responsibility for authorized Total Project Cost Estimate \$479,220.00 and 100% overruns above Federal Participation amount (\$367,570).
 - Project bidding, award, and inspection (future Council action).

Project	AFA Contract #	Local Government Participation (20%)	State Participation	Federal Participation (80%)	Total Project Cost Estimate
23143	0916-35-257	\$91,893.00	\$19,757.00	\$367,570.00	\$479,220.00

Note: Final OPCC (September 2024): \$425,830.00