



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 14, 2016
Second Reading for the City Council Meeting of June 21, 2016

DATE: June 9, 2016

TO: Margie C. Rose, Acting City Manager

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Execute Amendment to Interlocal Agreement and Execute Change Order
County Road 52 Phase 1

CAPTION:

Ordinance amending the FY 2016 Capital Budget to add Project No. E16303 County Road 52 Phase 1B, appropriating \$100,000 of anticipated revenue from Nueces County, Texas; approving Amendment No. 1 to an Interlocal Agreement with Nueces County, Texas; and authorizing the City Manager, or designee, to execute Change Order No. 2 with Haas Anderson Construction of Corpus Christi, Texas in the amount of \$649,017.80 for the County Road 52 project Phase 1B for final surface treatment and completion of project. (BOND 2008)

PURPOSE:

The purpose of this Agenda Item is to accept the funding from Nueces County and to execute a Change Order with Haas Anderson Construction for the final 2-inch Hot-Mix-Asphalt-Concrete (HMAC) surface treatment to complete the County Road (CR) 52 from County Road 69 to Highway 77 (Bond 2008) project.

BACKGROUND AND FINDINGS:

County Road 52 (CR 52) from CR 69 to Highway 77 is a two lane rural roadway section that was on the November 2008 Street Bond Issue as part of Future Texas Department of

Transportation (TxDOT) Participation Projects. On December 15, 2009, the City entered into an Interlocal Agreement with Nueces County to share the costs to renovate and expand this section of roadway as Phase 1; see attached Interlocal Agreement. A construction contract for the reconstruction and widening with a continuous left turn lane was awarded to Bay Ltd. of Corpus Christi on June 28, 2011, and completed on December 25, 2012. The roadwork included a 4-inch HMAC surface treatment with improvements for driveways, storm water ditches, and culvert replacement. The final 2-inch later of HMAC was deferred by City Staff to coordinate the final surface treatment with the additional CR 52 extension project that was voter approved in the November 2012 Bond Election (County Road 52 Extension – Phase 2).

The Bond 2012 project to extend CR 52 from County Road 69 to FM 1889 was developed in partnership with Nueces County with an Interlocal Agreement executed on July 14, 2015, that provided for the County to complete the design and construction under a joint cost sharing. The County subsequently advertised and awarded a contract in February 2016 to Haas Anderson Construction (HAC) for the extension project that is currently under construction. Therefore, the City developed a Change Order with HAC under the Street Preventative Maintenance Program (SPMP) Overlay Project to allow the most cost effective solution to concurrently complete both projects.

Change Order No. 2 consists of minimum of a 2" Hot Mix Asphalt Concrete (HMAC) over a fiberglass reinforced mat with required full depth and crack repairs with new striping. The pricing and construction methods for repairs and final treatment were specifically negotiated to achieve the most cost effective solution.

The Amendment to the Interlocal Agreement with Nueces County is to provide the County's cost share of \$100,000 for the Change Order No. 2. The Amendment was approved by the Nueces County Commissioner's Court on June 8, 2016.

ALTERNATIVES:

1. Execute the Change Order with Haas Anderson Construction as proposed. (Recommended).
2. Do not execute the Change Order with Haas Anderson Construction as proposed. (Not Recommended).

OTHER CONSIDERATIONS:

County Road 52 – Phase 1 has experienced cracking in the roadway. The work for this change order will restore the life of the roadway and provide the 4" HMAC per the original design.

This item was presented to the Nueces County Commissioners Court on June 8th, 2016 for their review and approval.

CONFORMITY TO CITY POLICY:

This agreement conforms to City Policy for Change Orders.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Streets

FINANCIAL IMPACT:

Operating

Revenue

Capital

Not applicable

Fiscal Year 2015-2016	Project to Date Budget and Expenditures	Current Year	Future Years	TOTALS
Line Item Budget	2,243,957.98	675,772.75		2,919,730.73
Encumbered/Expended Amount	2,243,957.98			2,243,957.98
This item		649,017.80		649,017.80
Future Anticipated Expenditures This Project		26,754.95		26,754.95
BALANCE	0.00	0.00		0.00

Fund(s) Bond 2008 Street Funds

RECOMMENDATION:

City Staff recommends the approval of the Change Order No. 2 with Haas Anderson Construction of Corpus Christi, Texas for the final surface treatment and completion of the CR 52 from CR 69 to Highway 77 and the amended Interlocal Agreement for cost sharing with Nueces County.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Ordinance
Location Map
Presentation
Interlocal Agreement
Amendment #1 to Interlocal
Change Order
Form 1295