



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting May 9, 2023
Second Reading Ordinance for the City Council Meeting May 16, 2023

DATE: May 9, 2023
TO: Peter Zanoni, City Manager
FROM: Mike Markle, Chief of Police
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Accepting and appropriating the FY 2023 Click It or Ticket Grant Award for the Corpus Christi Police Department

CAPTION:

Ordinance authorizing acceptance of a grant from the State of Texas, Department of Transportation for the FY 2023 Click It or Ticket Program for the Corpus Christi Police Department in an amount of \$10,591.36 with a City cash match of \$2,822.74 for overtime and fringe benefits with funding available from the General Fund; and appropriating \$10,591.36 in the Police Grants Fund.

SUMMARY:

This ordinance authorizes the acceptance of a grant and appropriation of funds from the State of Texas, Department of Transportation to be used for overtime and fringe benefits for sworn officers. The City must apply for these funds each year.

BACKGROUND AND FINDINGS:

The Corpus Christi Police Department (CCPD) has been awarded funding from the State of Texas, Department of Transportation for the Click It or Ticket (CIOT) program. The CIOT grant funds allow CCPD to conduct overtime occupant protection (seatbelts and child safety seats) enforcement efforts during the Memorial Day holiday week, which this year is from May 22 through May 31, 2023.

The program's goal is to increase seatbelt and child safety seat usage in passenger vehicles by conducting intense occupant protection enforcement and a public information and education effort. The enforcement and informational efforts will take place during the Memorial Day holiday week. The effort will require CCPD officers to work on an overtime basis to enforce occupant protection laws and informational programming citywide.

As part of this grant, the State provides \$10,591.36 for overtime, and the City provides a cash match of \$2,822.74 for fringe benefits. This year's grant award will allow for approximately 152 hours of overtime for this program.

Each year TXDOT notifies the CCPD of available funds and the City must apply. The City has applied for and received the CIOT grant since 2002. The previous CIOT grant that the City received was in 2021 in an amount of \$8,950. The grant was not offered in 2022.

ALTERNATIVES:

The alternative is not to accept the grant, However, if the grant is not accepted, CCPD will have less funding available for enforcement of occupant protection.

FISCAL IMPACT:

The fiscal impact for FY 2023 is accepting and appropriating an amount of \$\$10,591.36 to the Police Grants Fund. Additionally, the City will provide a cash match of \$2,822.74 for sworn officers' benefits on overtime with funding available from the General Fund.

Funding Detail:

Fund: 1061 Police Grants Fund
Dept: 29
Org: 89
Activity: 821423F
Project # (CIP Only): N/A
Account: 510200 Overtime \$10,591.36

Fund: 1020 General Fund
Organization/Activity: Uniform Division 11740
Project # (CIP Only): N/A
Account: 510200 Overtime \$209.04
511000 Retirement \$2,613.70

RECOMMENDATION:

Staff recommends accepting and appropriating the item, as presented.

LIST OF SUPPORTING DOCUMENTS:

Grant award document