



AGENDA MEMORANDUM

Future Item for the City Council Meeting of May 8, 2018
Action Item for the City Council Meeting May 15, 2018

DATE: May 8, 2018

TO: Margie C. Rose, City Manager

FROM: Dan Grimsbo, Executive Director of Utilities
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Heavy Equipment Rentals for Public Utilities

CAPTION:

Motion authorizing a 12-month service agreement with Herc Rentals Inc., of Bonita Springs, Florida via US Communities, for the rental of heavy equipment for a total amount not to exceed \$236,790.00.

PURPOSE:

This item is for the rental of Heavy Equipment for the Public Utilities.

BACKGROUND AND FINDINGS:

The Utilities Department uses the heavy equipment, mainly excavators, for construction work and emergency repairs in the field for Water, Wastewater, and Storm water. The Gas Department uses this heavy equipment, mainly trenchers and excavators, for the installation and repair of gas lines.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Utilities

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$554,986.91	\$138,127.50	\$693,114.41
Encumbered / Expended Amount	\$336,837.11	\$0.00	\$336,837.11
This item	\$98,662.50	\$138,127.50	\$236,790.00
BALANCE	\$119,487.30	\$0.00	\$119,487.30

Fund(s): Water, Wastewater and Gas Funds

Comments: The contract is for an amount not to exceed \$236,790.00 of which \$98,662.50 is funded in FY2017-2018 budget.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Service Agreement