

Capital Improvement Plan
City of Corpus Christi, Texas

2024 *thru* 2026

Project # 23075
Project Name Ben Garza Gym Improvements



Type Improvement/Additions
Useful Life 25 years
Category Building Rehabilitation
Department Parks and Recreation
Contact Park Director
Priority Critical- Asset Condition\longevity
Council District 1
Status Active

Description

This project will consist of rehabilitation of Ben Garza Gym. Construction will focus on locker rooms and other amenities. Additional upgrades will be considered if remaining budget is available.

Justification

Necessary replacement and upgrading the amenities

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		295,000			295,000
Design		45,000			45,000
Eng, Admin Reimbursements		35,000			35,000
Total		375,000			375,000

Funding Sources	Prior Years	2024	2025	2026	Total
General Fund (Prior)		27,000			27,000
Grant - CDBG		348,000			348,000
Total		375,000			375,000

Budget Impact/Other

Annual maintenance costs are budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.