



AGENDA MEMORANDUM

Future item for the City Council Meeting of April 28, 2015
Action item for the City Council Meeting of May 12, 2015

DATE: March 30, 2015

TO: Ronald L. Olson, City Manager

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Construction Material Testing
Citywide Street Preventative Maintenance Program Year 2

CAPTION:

Motion authorizing the City Manager, or designee, to execute Amendment No. 1 with Rock Engineering & Testing Laboratory, Inc. of Corpus Christi, Texas in the amount of \$75,306.00 for a restated fee of \$181,250.00 for the Citywide Street Preventative Maintenance Program (SPMP) Year 2 project.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute Amendment No. 1 with Rock Engineering & Testing Laboratory, Inc. for Street Preventative Maintenance Program Year 2.

BACKGROUND AND FINDINGS:

This contract amendment includes an estimated construction materials testing budget for this project of \$75,306.00. The estimated budget was determined by Coym, Rehmet & Gutierrez, L.P. (A/E) under year-2 for the ongoing Citywide Street Preventative Maintenance Program. This amendment includes overlay and sealcoat materials testing for delivery orders 1-5 for base, HMAC, curb & gutter, ADA ramps, sidewalk, driveways, manhole miscellaneous, transportation fees, and administration fees.

ALTERNATIVES:

1. Authorize execution of Amendment No. 1.
2. Do not authorize execution of Amendment No. 1. (Not Recommended)

OTHER CONSIDERATIONS:

Bay Ltd currently holds the construction contract for sealcoats and Haas Anderson currently holds the construction contract for overlays. These construction contracts were approved by City Council on December 17, 2013, with options to renew these construction contracts administratively annually for three year extensions. Both contractors have expressed interest in renewing their respective construction contractor for this upcoming option year to complete year 2 of the SPMP. Notice to proceed with construction of year 2 of the SPMP was issued in February 2015 and further renewal is pending successful completion of year two work and subject to the availability of funding.

CONFORMITY TO CITY POLICY:

This contract amendment complies to City policy regarding Professional Service Contracts and financial polices as part of the FY2015 Operating Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Street Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$0.00	\$15,406,044.44	\$0.00	\$15,406,044.44
Encumbered / Expended Amount	\$0.00	\$0.00	\$0.00	\$0.00
This item	\$0.00	\$75,306.00	\$0.00	\$75,306.00
Future Anticipated Expenditures This Project	\$0.00	\$15,162,264.00	\$0.00	\$15,162,264.00
BALANCE	\$0.00	\$168,474.44	\$0.00	\$168,474.44

Fund(s):

RECOMMENDATION:

City staff recommends that the Amendment No. 1 be awarded to Rock Engineering and Laboratory Testing, Inc. of Corpus Christi, Texas in the amount of \$75,306.00 for the Citywide Street Preventative Maintenance Program Year 2.

LIST OF SUPPORTING DOCUMENTS:

- Project Budget
- Location Map
- Presentation