

Capital Improvement Plan

City of Corpus Christi, Texas

2018 *thru* 2022

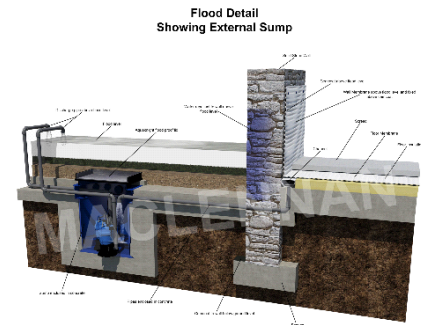
Project # E16319
Project Name Floodwall Upgrades at Science Museum

Type Reconditioning-Asset Longevit
Useful Life 40 years
Category Site Improvements

Department Health & Safety Other
Contact
Priority 2 Critical- Asset Condition\longe

Status Active

Total Project Cost: \$12,529,798



Description

This project includes construction of new floodwall at Corpus Christi Museum of Science & History and bulkhead along south shoreline of the Corpus Christi Ship Channel from northern end of existing floodwall on Port of Corpus Christi Authority (PCCA) property, eastward across United States Army Corps of Engineers (USACE) property and terminating at northwest corner of South Texas Art Museum bulkhead. The project will incorporate features to enable connectivity and circulation between existing waterfront features.

Justification

Consistency with the Comprehensive Plan: Policy Statements pg. 48: 3 & 6

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Rehab			1,000,000	7,500,000	3,050,000	11,550,000
Inspection				250,000	250,000	500,000
Design		29,798				29,798
Contingency				250,000	200,000	450,000
Total		29,798	1,000,000	8,000,000	3,500,000	12,529,798

Funding Sources	2018	2019	2020	2021	2022	Total
Type A/B Sales Tax		29,798	1,000,000	8,000,000	3,500,000	12,529,798
Total		29,798	1,000,000	8,000,000	3,500,000	12,529,798

Budget Impact/Other

There is no operational impact with this project.