

FY 2015 Work Plan and Budget
Water Planning, Protection, Development, and Data Management Services
Provided by Nueces River Authority to City of Corpus Christi
During the Period of October 1, 2014 through September 30, 2015

FY 2015 Work Plan

BASIC SERVICES

All NRA services will be provided on a best effort basis within the scope of work and budget provided, herein.

Regional and Inter-regional Coordination and Resource Development and Protection

- NRA staff will monitor regional and inter-regional water resource issues and keep the City informed on matters that may affect the City's water supplies or conveyance facilities.
- NRA will with prior approval from the City and before discussion with other agencies, attend meetings as appropriate with other water providers and users throughout the South Texas area to assess and promote opportunities to enhance the City's water supplies and derive economic benefits from its investments in water purchases, water rights and water conveyance facilities within guidelines and direction established by City staff. Such services will include actively developing ideas for consideration by City staff to enhance these water supplies and economic benefits.
- NRA will assist City staff in establishing a long-term plan to provide a dependable, affordable water supply for the City's service area. Activities will include, with City staff concurrence and direction, interacting with state and federal agencies, elected officials, and environmental interests.
- NRA will monitor legislative changes and administrative rulemakings that could affect the City's water resources, provide timely advice to the City concerning same, and assist in providing information on these issues to legislators and other key officials. These services will be provided in close consultation with the City's staff and outside legal counsel.
- NRA will monitor and support the City in evaluating and responding to existing and proposed Edwards Aquifer recharge structures.
- NRA will monitor water marketing proposals in the region.
- NRA will monitor groundwater district planning as it may impact on the City's and NRA's surface water rights in the Nueces Basin.
- Selection and use of consultants will be coordinated with and agreed upon by the City and NRA.

Monitor, Investigate and Coordinate Water Rights, Water Quality and Environmental Issues

- NRA will assist the City in monitoring, investigating and coordinating activities on environmental issues related to watershed protection such as drinking water source protection, freshwater inflows for bays and estuaries, and opportunities for beneficial re-use of wastewater effluents.
- NRA staff will assist the City in protecting City and NRA water rights by forwarding to the City any public notices it receives regarding applications for new or amended water rights permits.

Regional Water Management

NRA will continue to:

- Maintain a website and provide support for:
 - Choke Canyon/Lake Corpus Christi Reservoir System Daily Pass-Thru Status Report
<http://www.nueces-ra.org/CP/CITY/passthru/>;
 - Choke Canyon/Lake Corpus Christi Reservoir System Daily and Monthly Statistics database and WebPages
<http://www.nueces-ra.org/CP/CITY/month.php>
<http://www.nueces-ra.org/CP/CITY/day.php>;
 - Choke Canyon/Lake Corpus Christi Reservoir System, Mary Rhodes Memorial Pipeline, water usages summaries
<http://www.nueces-ra.org/CP/CITY/pipeline.php>
 - Water Quality at O. N. Stevens Water Treatment Plant
<http://www.nueces-ra.org/CP/CITY/stevens/index.php>
 - Rincon Pump Real-Time Data
<http://www.nueces-ra.org/CP/CITY/stevens/rincon>
- Create the Effluent Monitoring Report by August for the previous calendar year.
- Create the Summary Reports for Reservoir Statistics, Passthru Statistics, and Water Use.
- Maintain the Valero Discharge Database and provide reports.
- Provide technical assistance with web applications to provide information on the City's water system to the City's customers and the public.
- Provide technical assistance with website design, modification, and implementation of report(s) for internal use by the City Water Department

Note: All web-based work will be coordinated with the City's Water and E-Government Departments, to ensure content or links are appropriate and comply with city policies.

Outreach

- Give presentations on water issues relevant to the Nueces and adjoining coastal basins.
- Attend Water Advisory Committee meetings and assist with implementation of ideas as requested.
- Provide briefings, as requested, to the City Manager, the City Council, Port Industries, and other boards on water quality and water supply issues of the area, including the Lower Nueces River Watershed Protection Plan and regional water planning.

Other Services

In addition to the basic services described above, NRA will provide additional services if requested by the City. Projects will be designed using City specifications. Separate scopes of work and budgets will be developed in consultation with the City. All work will stop, and be deemed completed, if the finally approved budget is reached unless the City chooses to amend the budget and extend the work.

Reporting

- NRA will provide a summary of all work performed with each invoice.
- NRA will provide a yearly summary of all work performed during the fiscal year.

Basic Services Billing

NRA will invoice the City for its “Basic Services” on a quarterly basis, at the fixed rate of \$8,333 per month for salaries, fringe benefits, overhead, equipment, supplies and computer use, and travel. NRA’s expenses related to “Other Services”, except for subcontractor fees, will be added to each quarterly invoice. Subcontractor fees, if any, will be billed monthly.

Payment

Payment is due upon receipt of an invoice. Payments should be made to:

Nueces River Authority
P.O. Box 349
Uvalde, Texas 78802-0349

Effective Date:

This Work Plan and Budget is effective October 1, 2014.

Approvals

Approval by NRA:

This FY 2015 work plan and budget is acceptable to NRA and is hereby approved under terms of the Interlocal Agreement between the City and the NRA (City of Corpus Christi Resolution Number 026340 dated 7-12-05).

Rocky Freund
Rocky Freund
Deputy Executive Director

10/16/2014
Date

Approval by the City:

This FY 2015 work plan and budget is acceptable to the City and is hereby approved under terms of the Interlocal Agreement between the City and NRA (City of Corpus Christi Resolution Number 026340 dated 7-12-05).

Gustavo Gonzalez, P.E.
Assistant City Manager
for Public Works & Utilities

Date

William J. Green, P.E.
Interim Head, Environmental and Strategic
Initiatives

Date

Office of Management and Budget

Date

Assistant City Attorney
for City Attorney

Date

Rebecca Huerta, City Secretary

Date

Fund Source No: <u>530000-4010-30240-072</u>
Fund Name: <u>Water for \$87,500</u>
Encumbrance No: _____
Fund Source No: <u>530000-4010-30283-072</u>
Fund Name: <u>Water for \$12,496</u>
Encumbrance No: _____