



AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 11, 2018
Action Item for the City Council Meeting September 18, 2018

DATE: September 11, 2018

TO: Keith Selman, Interim City Manager

FROM: E. Jay Ellington, Director of Parks and Recreation Department
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Ford F-250 and F-350 Trucks for Parks and Recreation

CAPTION:

Motion authorizing the purchase of six Ford F-250 trucks and one Ford F-350 truck with AutoNation Ford of Corpus Christi, Texas and Bluebonnet Ford of New Braunfels, Texas based on Request for Bid No. 1794 for a total amount not to exceed \$264,753.00.

PURPOSE:

The item is to approve the purchase of Ford trucks for Parks and Recreation.

BACKGROUND AND FINDINGS:

The purchase of seven Ford trucks are replacement units for Beach Maintenance, Gulf Maintenance, Storm Water, Tourist District, and Park Operations.

The current units 2810, 7835, and 7830 will be replaced and utilized by Beach Maintenance crews for sanitation and maintenance and by Gulf Maintenance Lifeguards for emergency response. Unit 4843 will be replaced and utilized by Storm Water, and replacements for units 834, 2802, and 2824 will be utilized by Tourist District and Park Operation crews for daily operations, sanitation and landscaping services.

The Purchasing Division conducted a competitive Request for Bid process to obtain bids from qualified firms. The City received two bids and recommends award to the lowest responsive, responsible bidders, AutoNation Ford and Bluebonnet Ford.

ALTERNATIVES:

Not applicable

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department
Asset Management

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$9,564,589.55	\$0.00	\$9,564,589.55
Encumbered / Expended Amount	\$8,983,035.30	\$0.00	\$8,983,035.30
This item	\$264,753.00	\$0.00	\$264,753.00
BALANCE	\$316,801.25	\$0.00	\$316,801.25

Fund(s): General, Storm Water, and Fleet Maintenance Service

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Bid Tabulation