



AGENDA MEMORANDUM

First Reading for the City Council Meeting of December 11, 2012
Second Reading for the City Council Meeting of December 18, 2012

DATE: November 19, 2012
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director, Parks and Recreation Department
361-826-3494
MichaelMo@cctexas.com

FY13 Grant appropriation for Meals on Wheels, Title XX

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$248,663.25 grant awarded by the Texas Department of Aging and Disability Services and appropriating in No. 1067 Parks and Recreation Grants Fund for the FY 2013 Senior Community Services, Title XX Meals on Wheels Program.

PURPOSE:

To accept and appropriate the State reimbursement grant funds for the Title XX Meals on Wheels program.

BACKGROUND AND FINDINGS:

The Title XX grant is made available through the Texas Department of Aging and Disability Services for the Senior Community Services, Title XX Meals on Wheels (MOW) Program. The fund authorization period is October 1, 2012 through September 30, 2013. This is a reimbursement grant. Meal service is initiated by referrals. The Texas Department of Aging and Disability Services will reimburse the City of Corpus Christi at a rate of \$4.95 per unit of service.

The Elderly Nutrition Program coordinates the home delivered meals operations to provide a fully prepared, well-balanced noon meal to homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center located on the Del Mar College West Campus. We served approximately 50,235 Title XX Meals on Wheels service units during fiscal year October 2011 through September 2012.

ALTERNATIVES:

Reject the grant award and contract.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate State grant funds.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT:

X Operating

X Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$248,663.25		\$248,663.25
BALANCE		\$248,663.25		\$248,663.25

Fund(s): Grant Fund 1067

Comments: NA

RECOMMENDATION:

Staff recommends appropriation of the grant from the Texas Department of Aging and Disability Services for the Senior Community Services, Title XIX and Title XX Meals on Wheels (MOW) Program.

LIST OF SUPPORTING DOCUMENTS:

Texas Department of Aging and Community Services Contract Amendment Ordinance