

2nd Quarter TYPE A FY 17-18 January - March 2018

| | Employee Hours | Charge | |
|----------------------|----------------|-----------|-----------------|
| Program Manager | 45.5 | \$ | 944.58 |
| Program Specialist | 57.5 | \$ | 737.20 |
| HCD Director | | No Charge | |
| Property Advisor | | No Charge | |
| Management Aide | | No Charge | |
| Staff Assistant | | No Charge | |
| 3 Month Total | 103 | \$ | 1,681.78 |

| | |
|-----------|----|
| Intakes | 35 |
| Applied | 8 |
| Committed | 7 |
| Funded | 3 |

Applicants = the total number of intakes, applicants that applied, loans that were approved and how many closed

Intakes - the total number of individuals that came to HCD to inquire about the Homebuyer Assistance Programs and meet with a Loan Processor

Applied - the number of intakes that returned to determine income/program eligibility or just completed Homebuyer Education

Committed - the number of applicants that were approved for TYPE A funding and their loan is being processed

Funded - the number of down payment assistance loans we closed

Funded (Previously committed and deducted from balance) \$ 20,000.00

| <u>Address</u> | <u>Sale Price</u> | |
|--------------------|-------------------|--------------|
| 6325 Erskine Drive | \$ 94,900.00 | \$ 10,000.00 |
| 1006 Ligustrum | \$ 72,000.00 | \$ 10,000.00 |

Funded (Not previously committed or deducted from balance) \$ 10,000.00

| <u>Address</u> | <u>Sale Price</u> | |
|----------------|-------------------|--------------|
| 3126 Ross | \$ 94,500.00 | \$ 10,000.00 |

NEW Committed Unpaid (deducted from balance) \$ 60,000.00

| <u>Address</u> | <u>Sale Price</u> |
|-----------------------|-------------------|
| 3936 Harris | \$ 130,300.00 |
| 1510 Brentwood | \$ 125,000.00 |
| 6326 Bernice Dr. | \$ 104,000.00 |
| 7202 Mansions Dr. E-2 | \$ 73,000.00 |
| 4521 Christie | \$ 113,000.00 |
| 1801 Yale | \$ 94,500.00 |

Not Funded (Previously committed and deducted from balance) \$ 20,000.00

| <u>Address</u> | <u>Sale Price</u> | |
|------------------|-------------------|--------------|
| 6325 Erskine Dr. | \$ 94,900.00 | \$ 10,000.00 |
| 1734 Kern St. | \$ 125,000.00 | \$ 10,000.00 |

Homeowner Payoffs \$ -

**Remaining balance to include
Committed Unpaid and Funded
As of March 31, 2018 \$ 30,165.00**