

AGENDA MEMORANDUM

Action Item for the City Council Meeting April 12, 2022

DATE: April 12, 2022

TO: Peter Zanoni, City Manager

FROM: Maria G. Molina, P.E., Consultant Interim-Director of Public Works

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Traffic Control Services Service Agreement for Public Works

CAPTION:

Motion authorizing a three-year service agreement with Highway Barricades and Services, LLC of Corpus Christi, in the amount of \$200,000 for FY 2022 and not to exceed \$1,627,440.00, to provide traffic control services for the Public Works Department, with FY 2022 funding available from the Street Maintenance Fund.

SUMMARY:

This motion approves a three-year service agreement with Highway Barricades and Services, LLC of Corpus Christi to provide traffic control services for the Public Works Department.

BACKGROUND AND FINDINGS:

The Traffic Engineering Division within the Public Works Department administers and manages all operations and activities occurring in the City's rights-of-way. Traffic Engineering staff provides a major service to the organizers of City supported events by providing traffic control management for special events like parades, festivals, and community marches, which wholly or in part occur in a portion of the City's right-of-way.

These activities require a temporary traffic control plan to manage the temporary closure of public rights-of-way. <u>Section 53-213(1)</u> of Corpus Christi's Municipal Code mandates that a traffic control plan be designed, developed, and implemented for any activity that disrupts normal traffic patterns within City limits.

As the scope of a special event expands, the complexity and need for more specialized traffic control planning services is needed. The level of traffic control planning these special events require often outweigh the available resources the Traffic Engineering staff can provide.

This service agreement will provide traffic control services, to include the design of temporary traffic control plans (TCPs), installation of traffic control devices, and maintenance of the TCP for the duration of the closure. This service agreement will bolster and enhance the work that in-house Signs and Markings crews provide by performing maintenance and reconstruction activities on high-speed roadways, including highways and other TxDOT-maintained throughfares within City limits.

PROCUREMENT DETAIL:

The Finance and Procurement Department conducted a competitive Request for Bid process to obtain bids for a contract. One responsive, responsible bid was received from Highway Barricades and Services, LLC.

This company has previously completed projects in the Corpus Christi area as a contractor or subcontractor on various TxDOT and City projects. They are also highly utilized for the installation of traffic control services for special events held in the city. Highway Barricades and Services, LLC has crews dedicated to the Corpus Christi area and can mobilize and respond to barricading service requests on an as-needed basis, 24 hours a day, 365 days a year, including holidays and emergencies.

ALTERNATIVES:

The alternative is to not select Highway Barricades and Services, LLC to provide traffic control services. This would hinder Public Works' ability to perform construction operations and maintenance activities on high-speed roadways, such as those owned and maintained by TxDOT, or provide robust special event traffic control services to a variety of beloved community special events.

FISCAL IMPACT:

The FY 2022 fiscal impact is to the Street Maintenance Fund in the amount of \$200,000.00 for this service agreement, with the remaining contract balance of \$1,427,440.00 to be budgeted through the annual budget process.

FUNDING DETAIL:

Fund: 1041 Street Maintenance Fund

Organization/Activity: 12300 Traffic Engineering

Mission Element: 051 Maintain Pavements Associated Improvements

Project # (CIP Only): N/A

Account: 530215 Maintenance & Repairs – Contracted

Amount: \$200,000.00

RECOMMENDATION:

Staff recommends approval of the three-year service agreement for traffic control services with Highway Barricades and Services, LLC of Corpus Christi for the Public Works Department as presented.

LIST OF SUPPORTING DOCUMENTS:

- Bid Tabulation
- Service Agreement
- Presentation