



AGENDA MEMORANDUM

Future item for the City Council Meeting of November 11, 2014
Action item for the City Council Meeting of November 18, 2014

DATE: November 6, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
gustavogo@cctexas.com
(361) 826-3897

Valerie H. Gray, P. E., Interim Executive Director of Public Works
valerieg@cctexas.com
(361) 826-3729

FROM: Natasha Fudge, P. E., Acting Director of Capital Programs
natashaf@cctexas.com
(361) 826-3504

Bill Mahaffey, P. E., Assistant Director of Maintenance Lines
billm@cctexas.com
(361) 826-1801

<u>Engineering Construction Contract</u> Master Channel 31 Drainage Channel Excavation

CAPTION:

Resolution authorizing the City Manager, or designee, to execute a construction contract in the amount of \$883,128.79 with DRC Emergency Services, LLC for the Master Channel 31 Drainage Channel Excavation Project.

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute a construction contract with the lowest responsible bidder, DRC Emergency Services, for Master Channel 31 Drainage Channel Excavation Project.

BACKGROUND AND FINDINGS:

Master Channel 31 provides drainage relief for Oso Bay Basin. The side slopes and bottom are severely eroded resulting in poor drainage and encroachment of ditch outside of the City right-of-way. This project will provide critical improvements to restore and improve the drainage profile and include erosion control measures such as side slope stabilization, soil treatment, vegetative cover and other best management practices. The full project is planned in multiple phases as funding allows. This phase of the project will improve the area between Lipes Avenue and Rodd Field Road.

On July 23, 2014, the City received proposals from four (4) bidders and the bidders:

Contractor	Base Bid
DRC Emergency Services, LLC Mobile, Alabama	\$883,128.79
Saenz Brothers Construction, LLC Donna, Texas	\$954,085.00
ADK Environmental, Inc. Odem, Texas	\$1,443,634.70
Salinas Construction Technologies, Ltd. Pleasanton, Texas	\$1,148,474.18

ALTERNATIVES:

1. Authorize execution of the construction contract.
2. Do not authorize execution of the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

The City's engineer, Freese and Nichols, Inc. (FNI) conducted a bid analysis of the four (4) proposals submitted in response to the City's bid solicitation. FNI found that DRC has the experience and resources to complete the project.

The bid submitted by DRC Emergency Services, LLC was timely received but misplaced at the time of the public bid opening. Staff consulted the Legal Department on the matter and the Legal Department determined that DRC fully complied with bidding requirements of Chapter 252, Texas Local Government Code.

CONFORMITY TO CITY POLICY & LAW:

Complies with statutory requirements for procuring construction contracts. Conforms to FY 2014-2015 Storm Water Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Utilities Department

FINANCIAL IMPACT:

Fiscal Year 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget	\$47,700.00	\$1,215,900.00	\$0.00	\$1,263,600.00
Encumbered / Expended Amount	\$47,700.00	\$0.00	\$0.00	\$47,700.00
This item	\$0.00	\$883,128.79	\$0.00	\$883,128.79
Future Anticipated Expenditures This Project	\$0.00	\$200,635.88	\$0.00	\$200,635.88
BALANCE	\$0.00	\$132,135.33	\$0.00	\$132,135.33

Fund(s): Storm Water 03

RECOMMENDATION:

City staff recommends that the construction contract be awarded to DRC Emergency Services, LLC of Mobile, Alabama (DRC) and that authority be provided to execute a contract with DRC in the amount of \$883,128.79 for the Master Channel 31 Drainage Channel Excavation Project.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Project Budget
Location Map
Presentation