

Ordinance authorizing \$4,077,839.00 in mid-year budget adjustments for the Animal Care Services (ACS) department to fund \$3,467,275.00 in ACS facility enhancements and provide \$610,564 for ACS staff enhancements by appropriating \$2,183,664.00 from the American Rescue Plan Act (ARPA) revenue interest funds and allocating \$1,894,175.00 from Certificates of Obligation; and amending the FY 2024-25 Operating Budget and the Capital Improvement Budget

WHEREAS, the budget for Corpus Christi Animal Care Services (ACS) was adopted as part of the City's FY2024-25 Operating Budget in Ordinance No. 033451;

WHEREAS, this budget adjustment will be for the immediate addition of three full-time ACS positions, ACS capital improvement projects and equipment;

WHEREAS, the appropriation of \$2,183,664.00 from the American Rescue Plan Act (ARPA) revenue interest will increase the number of ACS full-time positions from 57 to 60 employees; and will allow for the purchase of necessary, updated equipment and much needed modernized facility enhancements for ACS;

WHEREAS, this budget adjustment will allow for reclassification of four full-time Live Release Coordinator positions into one Volunteer Coordinator, one Rescue/Foster Coordinator, and two Adoption Counselors;

WHEREAS, by Resolution 033653 on May 13, 2025, City Council authorized Notice of Intention to issue not more than \$43,200,000.00 of Certificates of Obligation ("the Certificates of Obligation"); and

WHEREAS, this budget adjustment will provide for the allocation of \$1,894,175.00 from the Certificates of Obligation upon issuance for ACS capital improvement projects;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. That funds in the amount of \$2,183,664.00 from the American Rescue Plan Act (ARPA) revenue interest funds are appropriated for the addition of three ACS full-time employee positions, for ACS capital improvement projects, and for ACS equipment; and

SECTION 2. That \$1,894,175.00 from the Certificates of Obligation is allocated upon issuance for ACS capital improvement projects; and

SECTION 3. That out of the \$4,077,839.00 provided by this mid-year budget adjustment, \$3,467,275.00 is allocated for ACS capital improvements for facility enhancement projects including: Security Gate Repair & Incinerator Replacement; new HVAC for Kennel Building 3; Mechanical, Electrical and Plumbing improvements for Kennel Building 3 and the Administrative Main Building; Replacement of 5 of 7 roofs and Wash Bay upgrades; and Field Operations Maintenance Yard Improvements. The remaining balance of \$610,564.00 is to be used for ACS staff enhancements reflected in this Ordinance; and

SECTION 4. That the FY2024-25 Operating Budget adopted by Ordinance No. 033451 and the Capital Improvement Budget adopted by Ordinance No. 033468 are amended to

implement this budget adjustment including increasing revenues and expenditures.

Introduced and voted on the _____ day of _____, 2025.

PASSED and APPROVED on the _____ day of _____, 2025.

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary