

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2023 *thru* 2025

**Project #** 22155  
**Project Name** Wastewater Treatment Plants Office Facilities

**Type** Improvement/Additions      **Department** Wastewater  
**Useful Life** 25 years      **Contact** Director of Water Utilities  
**Category** Wastewater      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active



**Description**

This project consists of design and construction of wastewater office buildings at the Allison WWTP and Whitecap WWTP that will provide working spaces, wastewater laboratory spaces, emergency sheltering area to meet requirements on health, safety and environment.

**Justification**

The current facilities were built in the 1960s & 1970s and have exceeded their expected life. These facilities are not adequate for the current operations.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Construction/Rehab		430,000	2,570,000	700,000	3,700,000
Design	240,000				240,000
Eng, Admin Reimbursements	20,000	50,000	250,000	60,000	380,000
<b>Total</b>	<b>260,000</b>	<b>480,000</b>	<b>2,820,000</b>	<b>760,000</b>	<b>4,320,000</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Revenue Bonds	260,000	480,000	2,820,000	760,000	4,320,000
<b>Total</b>	<b>260,000</b>	<b>480,000</b>	<b>2,820,000</b>	<b>760,000</b>	<b>4,320,000</b>

**Budget Impact/Other**

The implementation of this project will ensure normal operations of Allison WWTP and potentially reduce operational costs.