

FY 25 thru FY 27

Capital Improvement Plan

Corpus Christi, Texas



Project # 25090
Project Name Animal Care Field Operations Maint. Yard Imprv

Contact	Director of Animal Care Services	Department	Public Facilities - Animal Care Services
Type	Improvement/Additions	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

Rehabilitation of the Animal Care Field Operations Yard, including replacement of damaged and substandard HMAC pavement with reinforced concrete paving and improvements to existing deficient drainage slopes and systems.

Justification

To bring the facility into compliance. The conditions of the yard pose a health risk to all pets brought in through field services, are causing recurrent damage to vehicles, and are a safety hazard for staff.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	562,310	0	0	562,310
Contingency	0	110,800	0	0	110,800
Eng, Admin Reimbursements	0	81,446	0	0	81,446
Design	0	67,311	0	0	67,311
Total	0	821,867	0	0	821,867

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
Certificates of Obligation (Prior)	0	821,867	0	0	821,867
Total	0	821,867	0	0	821,867

Budget Impact

As assessment will be done upon completion of project to determine maintenance costs.

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Capital Improvement Plan

Corpus Christi, Texas



Project # 25091
Project Name Animal Care Building 3 Envelope & HVAC

Contact	Director of Animal Care Services	Department	Public Facilities - Animal Care Services
Type	Rehabilitation	Category	Building Rehabilitation
Priority	Priority Level 2	Status	Active
Useful Life	20 years	Council District	3

Description

This project will install new insulated dog doors, fill the CMU block walls with closed cell foam, add attic insulation, and install a new HVAC system.

Justification

To bring the facility into compliance and ensure that the pets in ACS's care are housed according to industry best practices.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	598,663	0	0	598,663
Contingency	0	117,963	0	0	117,963
Eng, Admin Reimbursements	0	86,711	0	0	86,711
Design	0	71,663	0	0	71,663
Total	0	875,000	0	0	875,000

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
Certificates of Obligation (Prior)	0	875,000	0	0	875,000
Total	0	875,000	0	0	875,000

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.

FY 25 thru FY 27

Capital Improvement Plan

Corpus Christi, Texas



Project # 25092
Project Name Animal Care Roof Replacement and Wash Rack Install

Contact	Director of Animal Care Services	Department	Public Facilities - Animal Care Services
Type	Improvement/Additions	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

This project will replace the roofs on five buildings and construct a dedicated wash bay.

Justification

Four of the five buildings house pets, and all have active leaks. The wash bay will ensure that vehicles and equipment can be washed and sanitized in a manner consistent with stormwater restrictions and reduce the health risks to pets impounded through the field services team.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	526,452	0	0	526,452
Contingency	0	103,734	0	0	103,734
Eng, Admin Reimbursements	0	76,252	0	0	76,252
Design	0	63,019	0	0	63,019
Total	0	769,457	0	0	769,457

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
Grant - American Rescue Act	0	572,149	0	0	572,149
Certificates of Obligation (Prior)	0	197,308	0	0	197,308
Total	0	769,457	0	0	769,457

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.

FY 25 thru FY 27

Capital Improvement Plan

Corpus Christi, Texas



Project # 25093
Project Name Animal Care Admin Building MEP Improvements

Contact	Director of Animal Care Services	Department	Public Facilities - Animal Care Services
Type	Rehabilitation	Category	Building Rehabilitation
Priority	Priority Level 2	Status	Active
Useful Life	25 years	Council District	3

Description

This project will improve the interior plumbing and HVAC. Replacements and improvements will include replacing chilled and hot water systems, water heaters, and existing HVAC systems.

Justification

To replace equipment that is beyond its useful life and enable the needed dog kennel building, 3 HVAC installations, and ensure continued access to cold and hot water for pet care and sanitation.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	469,318	0	0	469,318
Contingency	0	92,476	0	0	92,476
Eng, Admin Reimbursements	0	67,977	0	0	67,977
Design	0	56,179	0	0	56,179
Total	0	685,950	0	0	685,950

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
Grant - American Rescue Act	0	685,950	0	0	685,950
Total	0	685,950	0	0	685,950

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.