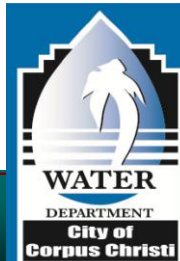
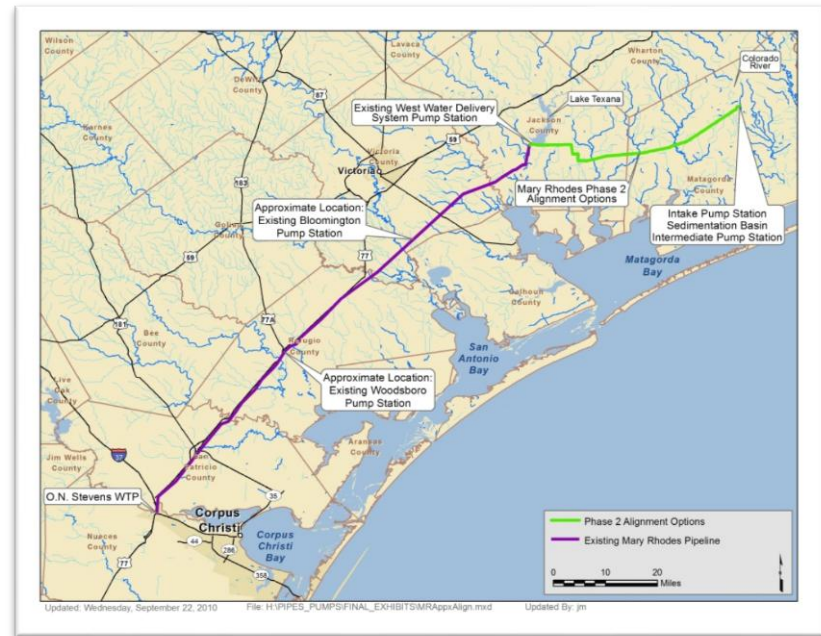




City of
Corpus
Christi

Mary Rhodes Pipeline Phase 2 Project Status Update

Council Presentation
September 11, 2012



WATER
DEPARTMENT
City of
Corpus Christi



City of
Corpus
Christi

Status Update





Preliminary Design Report Verbally Approved by TWDB

- **Environmental Assessment in Progress**

- Project has been submitted for review to the General Land Office (GLO), U.S. Fish and Wildlife Service (USFWS) and Texas Parks and Wildlife (TPWD)



Project has been approved by Texas Historical Commission (THC)

- Project is currently being reviewed by U.S. Army Corps of Engineers (USACE). Review is expected to be completed on or before September 21st, 2012

- **Upon receipt of USACE Permit, TWDB will review agency coordination and release final design funds**



City of
Corpus
Christi

Project Status

- **Status of Design**

- Preliminary Design Complete
- Ground survey and soil borings are underway
- Awaiting state funds for final design
- Easement Acquisition is underway

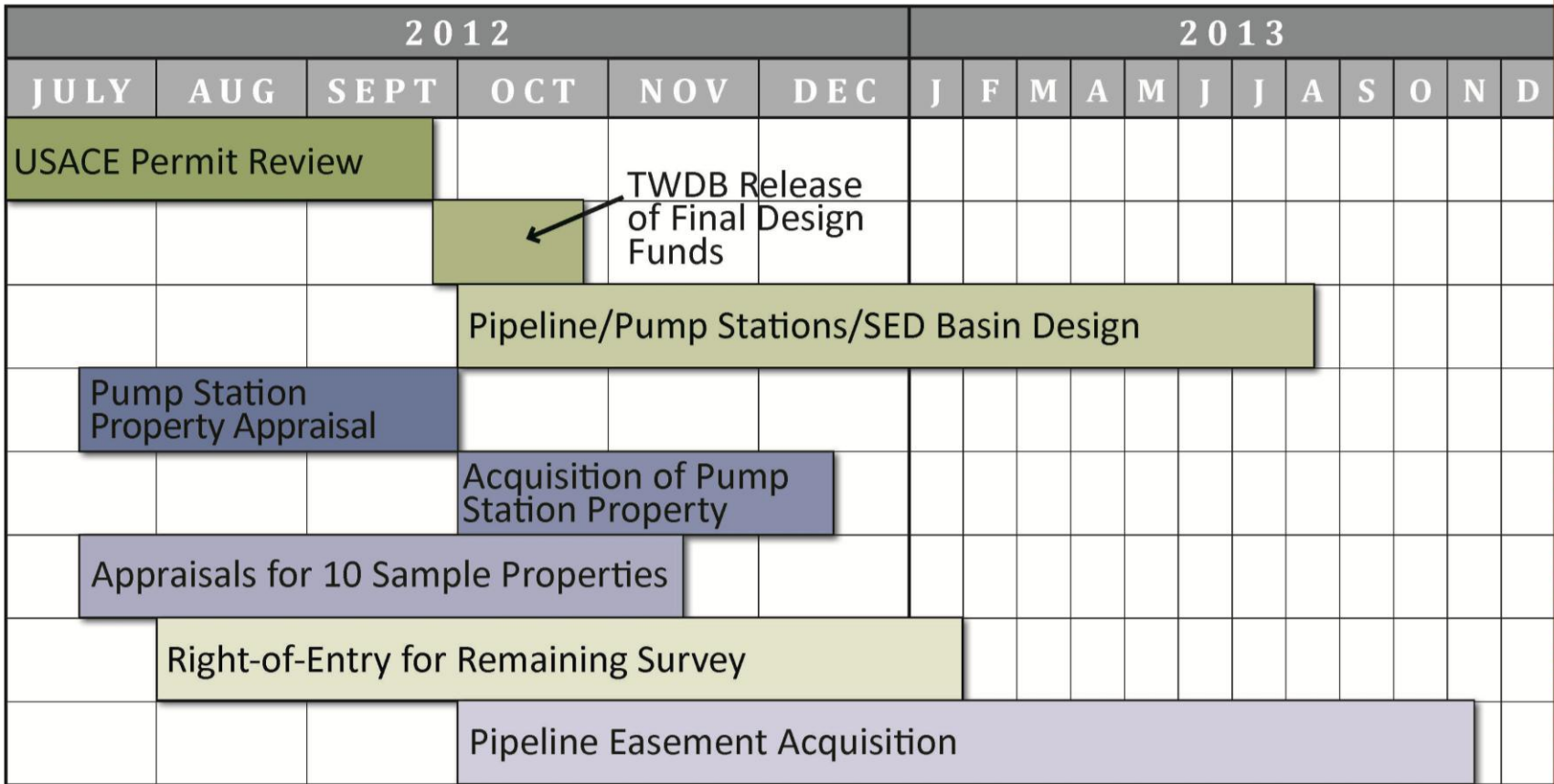




Project Schedule

MARY RHODES PHASE 2 | Road to Construction

= PROJECT DESIGN COMPONENTS
 = PROPERTY ACQUISITION COMPONENTS



JANUARY 2014 BID PHASE START DATE



City of
Corpus
Christi

Project Budget

FUND SOURCE:	
Texas Water Development Board Loan	\$7,860,271.00
Water Revenue Bonds	\$898,637.00
Future Funding Required	\$164,124,709.00
TOTAL FUNDS:	\$172,883,617.00
FUND USE:	
Construction Estimate for Pipeline / Pump Stations / Sedimentation Basin (with 30% contingency)	\$137,200,000.00
Consultant Design (Freese and Nichols, Inc.)*	\$11,040,117.00
Legal Services (Bruce Hawn, Welder Leshin, LLP)**	\$812,500.00
Future Misc. Project Costs	\$8,000,000.00
Reimbursements (Engineering/Testing/Inspection)	\$15,831,000.00
TOTAL FUNDS:	\$172,883,617.00
FUND BALANCE:	\$0.00
*Original Consultant Design Contract awarded October 28, 2003 to Freese and Nichols, Inc. by Motion No. 2003-394	
**Legal Service Agreement awarded July 12, 2011 to Bruce Hawn, Welder Leshin, LLP by Motion No. 2011-164	



WATER
DEPARTMENT
City of
Corpus Christi