### CITY OF CORPUS CHRISTI CONTRACT FOR PROFESSIONAL SERVICES AMENDMENT NO. 2

The City of Corpus Christi, Texas hereinafter called "CITY", and <u>URS Corporation</u> herein after called "ENGINEER" agree to the following amendment to the Contract for Professional Services for <u>Water Program Management (Project No. E11069)</u>, as authorized and amended by:

Original A/E Agreement	August 28, 2012	Motion No. M2012-161	\$300,000.00
Amendment No. 1	July 29, 2014	Administrative Approval	\$0.00

Exhibit "A", Scope of Work, shall be amended as set forth in the attached Amendment No. 2 Exhibit "A".

Exhibit "A", Section III. Fees, shall be amended as specified in Amendment No. 2 Exhibit "A" for a revised fee not to exceed \$250,000.00 (Two Hundred Fifty Thousand Dollars and Zero Cents), for a total restated fee not to exceed \$550,000.00 (Five Hundred Fifty Thousand Dollars and Zero Cents). Monthly invoices shall be submitted in accordance with Exhibit "B".

All other terms and conditions of the August 28, 2012 contract between the City and Engineer, and any amendments to that contract, which are not specifically addressed herein shall remain in full force and effect.

CITY OF CORPUS CHRISTI		URS CORPORATION
Natahsa Fudge, P.E., Acting Director, Capital Programs	(Date)	Jeff H. Edmonds, P.E., (Date) Branch Manager 711 N. Carancahua, Suite 1620 Corpus Christi, TX 78401
RECOMMENDED		(361) 884-7140 Office (361) 888-7140 Office
Operating Department	(Date)	Die Ethet 8-4-14
APPROVED AS TO LEGAL FORM	I	James Etherton, P.E., (Date) Vice President Transportation/Infrastructure
Assistant City Attorney for City Attorney	(Date)	9400 Amberglen Boulevard Austin, TX 78729-1100 (512) 419-5868 Office
APPROVED		
Office of Management and Budget	(Date)	
ATTEST		Project No: <u>E11069</u> Fund Source No: <u>550950-4091-00000-E11069</u> Fund Name: <u>Water 2012B CIP</u>
Rehecca Huerta City Secretary		Encumbrance No:



July 24, 2014

Natasha Fudge, P.E. Acting Director of Capital Programs City of Corpus Christi 1201 Leopard Street Corpus Christi, Texas 78410

Re:

City of Corpus Christi Water Program Management Project No. E11069 – Amendment No. 2

Dear Ms. Fudge:

Pursuant to our contract terms, we are hereby submitting our request for Amendment No.2 for the City of Corpus Christi Water Program Management in compliance with the Executed Agreement between the City of Corpus Christi, Texas and URS Corporation, approved by City Council on August 28, 2012 (Motion M2012-161) (the Agreement).

Amendment No. 2 in the amount of \$250,000 will become effective upon Council approval and will cover services related to the City of Corpus Christi Water Program Management in compliance with the Agreement, as amended.— Billing rates for Amendment No. 2 will also be annually updated consistent with the terms of the agreement. The revised Labor Rates schedule for calendar year 2015 is attached as Attachment B; they are based on the 2013 Consumer Price Index (CPI) of 1.6. The billing rates for the remainder of calendar year 2014 will remain unchanged.

As stated in the attached amendment, future amendments beyond fiscal year 2014-2015 will be negotiated on a yearly basis and will be extended yearly based on mutual agreement. We are looking forward to our continued collaboration.

Sincerely,

**URS** Corporation

Jeff H. Edmonds, P.E.

Corpus Christi Branch Manager

Enclosure

cc:

Alex Barabanov, P.E., Capital Programs Brian, Butscher, P.E., Assistant Director, Utilities Joelle François, P.E., URS

URS Corporation 711 North Carancahua, Ste 1620 Corpus Christi, 78401-0572 Tel: 361.884.7140 Fax: 361.888.7140 www.urs.com



#### ATTACHMENT A

# Water Program Management (Project No. E11069)

#### PURPOSE:

The purpose of this contract is to ensure that the technical, fiscal and operational aspects of all capital water and wastewater Improvement Projects are well planned, technically sound, properly sequenced and coordinated with existing operations, ongoing maintenance and repair efforts and future CIP projects. These services can be described as functioning as an extension of the City of Corpus Christi staff to enhance alignment and control of project delivery within the water and wastewater capital improvements program (CIP). The purpose of this amendment is to provide for an annually renewable A/E contract as was originally intended in the CIP and subsequent Request for Qualifications (RFQ).

#### BACKGROUND AND FINDINGS:

The City is undertaking several short term and long term water and wastewater projects to enhance system reliability and capacity. In order to effectively manage these projects, the City required Program Management Services from a team possessing comprehensive knowledge and experience in surface water treatment, wastewater treatment, pumping station and pipeline design as well as general program management experience.

The Agreement was fully executed on September 11, 2012 for a total not-to-exceed amount of \$300,000. Under this original agreement, Work Authorization No.1 (WA#1) in the amount of \$100,000 was issued on November 14, 2012. Over the next year, URS provided Program Management Services for the Water Department under WA#1 until October 29, 2013 when Work Authorization No. 2 (WA#2) was issued in the amount of \$150,000.

Soon after, Work Authorization No.3 (WA#3), in the amount of \$50,000 was approved to fund ongoing water and wastewater Program Management tasks. The authorization brought URS' contract up to the limit of \$300,000 approved in the original agreement for Fiscal Year 2012-13. URS was not issued a work authorization using the \$250,000 funds that were budgeted for Fiscal Year FY 2013-14.

In July 2014, following the reorganizations at the City of Corpus Christi combining the Water and Wastewater Departments under the Utilities Department, Amendment No.1 was approved to continue to provide Program Management services related to the City's water infrastructure in addition to the City's wastewater facilities. Services for water and wastewater facilities will be provided under the same contract terms, using the same billing rates. By authorizing the expansion of URS' services to the wastewater facilities, URS is assisting the City with achieving one of its strategic goals to "Develop and Implement a Unified Program Management".

#### **CURRENT AMENDMENT**

Amendment No. 2 is seeking to authorize use the \$250,000 in funds allocated for Fiscal Year 2 (FY 2013-2014).

As stated in the original agreement, through the City Manager or designee, the City may extend the Agreement at each calendar year by one year upon agreement by both parties.

URS Corporation 711 North Carancahua, Ste 1620 Corpus Christi, 78401-0572 Tel: 361.884.7140 Fax: 361.888.7140 www.urs.com

> AMEND. NO. 2 EXHIBIT "A" Page 2 of 4



# Water Program Management (Project No. E11069)

#### OTHER CONSIDERATIONS:

The Project Manager resides in Corpus Christi, Texas and will serve as the principal agent for the project. Local staff and outside expertise will be used as needed to satisfy the program objectives. The majority of work is anticipated to be performed by local staff. In addition, the Program Manager will not seek to work on water and wastewater design projects which fall directly under the scope of the Water Program Management. However, services under this project will include preliminary and conceptual design as well as alternatives evaluation and cost estimating in addition to technical reviews, value engineering studies, scheduling and other project/program management related services.

URS Corporation will not engage in work without the prior authorization of the City of Corpus Christi.

#### CONFORMITY TO CITY POLICY:

Conforms to statutes regarding Request for Qualifications process and the FY 14-15 Capital Budget. This consultant was selected by the City through Request for Qualifications 2011-05 solicitation.

AMEND. NO. 2 EXHIBIT "A" Page 3 of 4



#### ATTACHMENT B

#### Schedule of Hourly Rates

# Water Program Management (Project No. E11069)

#### 2015 **Hourly Rate\* Labor Category** 197 Corporate Principal 180 Program Manager 167 Sr. Engineer/Sr. Scientist/Chief Engineer Engineer/Scientist/Constructability Reviewer 143 Staff Engineer (PE)/Scientist/Scheduler 120 Sr. Cost Estimator/Jr. Engineer (PE) 114 93 Project Financial Administrator Sr. CADD Designer/GIS Specialist/EIT 92 CADD Technician/Scheduler Assistant 83 Junior Estimator 74 Admin. Assistant/Writer 62

Note: Engineer Classifications include civil, structural, coastal, geotechnical, electrical, mechanical and environmental disciplines.

Charges for equipment, services, and supplies not furnished directly by URS Corporation and any items of expense not customarily incurred in our normal operations, are computed as follows:

#### Notes:

- 1. Cost plus 10 percent for other shipping charges, professional services, subsistence, transportation, printing and reproduction, miscellaneous supplies, and rentals.
- 2. Cost plus 10 percent for surveying services, land drilling equipment, construction equipment, testing laboratories, and contract labor.
- 3. Cost plus 10 percent for vehicle, aircraft, watercraft, helicopter, and marine drilling equipment and operation.
- 4. Mileage, per diem, and lodging will be reimbursed at cost plus 10 percent.
- 5. Labor rates for subcontractors will be charged consistent with URS' proposed labor rates and will be invoiced at cost plus 10 percent.
- 6. A new rate table will go into effect at the beginning of each calendar year. The rates will be accelerated based on the Consumer Price Index (CPI) for the previous calendar year.
- 7. \*The published CPI of 1.6 for 2013 was used to calculate the new hourly rates.
- 8. The billing rates currently in effect will remain unchanged for the remainder of calendar year 2014.

AMEND. NO. 2 EXHIBIT "A" Page 4 of 4

# COMPLETE PROJECT NAME Project No. XXXX Invoice No. 12345 Invoice Date:

				Total	<b>Amount</b>	Previous	Total	Percent
Basic Services:	Contract	Amd No. 1	Amd No. 2	Contract	Invoiced	Invoice	Invoice	Complete
Preliminary Phase	\$1,000	\$0	\$0	\$1,000	\$0	\$1,000	\$1,000	100%
Design Phase	2,000	1,000	0	3,000	1,000	500	1,500	50%
Bid Phase	500	0	250	750	0	0	0	0%
Construction Phase	2,500	0	1,000	3,500	0	0	0	0%
Subtotal Basic Services	\$6,000	\$1,000	\$1,250	\$8,250	\$750	\$1,500	\$2,500	30%
Additional Services:								
Permitting	\$2,000	\$0	\$0	\$2,000	\$500	\$0	\$500	25%
Warranty Phase	0	1,120	0	1,120	0	0	0	0%
Inspection	0	0	1,627	1,627	0	0	0	0%
Platting Survey	TBD	TBD	TBD	TBD	TBD	TBD	TBD	0%
O & M Manuals	TBD	TBD	TBD	TBD	TBD	TBD	TBD	0%
SCADA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	0%
Subtotal Additional Services	\$2,000	\$1,120	\$1,627	\$4,747	\$500	\$0	\$500	11%
Summary of Fees								
Basic Services Fees	\$6,000	\$1,000	\$1,250	\$8,250	\$750	\$1,500	\$2,500	30%
Additional Services Fees	2,000	1,120	1,627	4,747			500	11%
Total of Fees	\$8,000	\$2,120	\$2,877	\$12,997	\$1,250	\$1,500	\$3,000	23%



# CITY OF CORPUS CHRISTI DISCLOSURE OF INTEREST

City of Corpus Christi Ordinance 17112, as amended, requires all persons or firms seeking to do business with the City to provide the following information. Every question must be answered. If the question is not applicable, answer with "NA". See reverse side for Filing Requirements, Certifications and definitions.

COMPANY NAME:	URS Corporation			
P. O. BOX:				
STREET ADDRESS:	711 N. Carancahua, Si	uite 1620 CIT	Y: Corpus Christi	ZIP: 78401
FIRM IS: 1. Cor 4. Ass	poration Ociation	2. Partnership 5. Other	3. Sole Ow	ner 🗌
	DISCLOSURE ressary, please use the reveach "employee" of the 3% or more of the owner	verse side of this pa City of Corpus ( ship in the above n	age or attach separate shee Christi having an "owner named "firm."	et. rship
Name		Job Title and City	Department (if known)	
State the names of each constituting 3% or more Name	ch "official" of the City ore of the ownership in th	of Corpus Christi he above named "fi	naving an "ownership interm."	rest"
NA				
3. State the names of ea interest" constituting 3	ch "board member" of the owner.	ne City of Corpus ship in the above n	Christi having an "owner amed "firm."	ship
Name		Board, Commissi	ion or Committee	
NA				
4. State the names of ea who worked on any interest" constituting 3	nch employee or officer of matter related to the sign of the owners.	of a "consultant" f ubject of this con ship in the above n	For the City of Corpus Ch tract and has an "owner amed "firm."	nristi eship
Name		Consultant		
NA				

FILING REQUIREMENTS

If a person who requests official action on a matter knows that the requested action will confer an economic benefit on any City official or employee that is distinguishable from the effect that the action will have on members of the public in general or a substantial segment thereof, you shall disclose that fact in a signed writing to the City official, employee or body that has been requested to act in the matter, unless the interest of the City official or employee in the matter is apparent. The disclosure shall also be made in a signed writing filed with the City Secretary. [Ethics Ordinance Section 2-349 (d)]

CERTIFICATION

I certify that all information provided is true and correct as of the date of this statement, that I have not knowingly withheld disclosure of any information requested; and that supplemental statements will be promptly submitted to the City of Corpus Christi, Texas as changes occur.

**Certifying Person:** 

Jeff H. Edmonds, P.E.

Titles Br

Branch Manager

(Type or Print)

Signature of Certifying Person:

Date:

**DEFINITIONS** 

- a. "Board member." A member of any board, commission, or committee appointed by the City Council of the City of Corpus Christi, Texas.
- b. "Economic benefit". An action that is likely to affect an economic interest if it is likely to have an effect on that interest that is distinguishable from its effect on members of the public in general or a substantial segment thereof.
- c. "Employee." Any person employed by the City of Corpus Christi, Texas either on a full or part-time basis, but not as an independent contractor.
- d. "Firm." Any entity operated for economic gain, whether professional, industrial or commercial, and whether established to produce or deal with a product or service, including but not limited to, entities operated in the form of sole proprietorship, as self-employed person, partnership, corporation, joint stock company, joint venture, receivership or trust, and entities which for purposes of taxation are treated as non-profit organizations.
- e. "Official." The Mayor, members of the City Council, City Manager, Deputy City Manager, Assistant City Managers, Department and Division Heads, and Municipal Court Judges of the City of Corpus Christi, Texas.
- f. "Ownership Interest." Legal or equitable interest, whether actually or constructively held, in a firm, including when such interest is held through an agent, trust, estate, or holding entity. "Constructively held" refers to holdings or control established through voting trusts, proxies, or special terms of venture or partnership agreements."
- g. "Consultant." Any person or firm, such as engineers and architects, hired by the City of Corpus Christi for the purpose of professional consultation and recommendation.