

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

**Project #** 21083  
**Project Name** Bill Witt City Park- Pool & Facilities Design



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Park Improvements

**Department** Parks and Recreation  
**Contact** Park Director  
**Priority** 2 Critical- Asset Condition

**Status** Active

**Description**

This project is for design only of a new swimming pool with restrooms, lockers, and supporting infrastructure at Bill Witt Park.

**Justification**

Currently district 5 does not have a public pool facility to serve the community.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Design		900,000			900,000
Eng, Admin Reimbursements		100,000			100,000
<b>Total</b>		<b>1,000,000</b>			<b>1,000,000</b>

  

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
G.O.Bond 2020		1,000,000			1,000,000
<b>Total</b>		<b>1,000,000</b>			<b>1,000,000</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time. Upon completion of the construction additional cost are to be budget for lifeguard and maintenance of the pool in the Parks & Rec annual operating budget.