

FY 25 thru FY 27

# Capital Improvement Plan

Corpus Christi, Texas



Project # 23169  
Project Name Holly Road Train Trestle to Tourism Trail

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Reconditioning-Asset	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	4

Description

This project involves constructing a 15-foot-wide shared-use path from the existing path on the west side of Oso Bay along Division Road to Flour Bluff Drive, and along Flour Bluff Drive from Division Road to Don Patricio Road. It will include building a pedestrian bridge across Oso Bay using existing pilings from the abandoned train trestle bridge

Justification

Enhancements to this key city park amenity will increase visitors and the local community usage. These improvements increase the public's experience and enjoyment of their visit to this recreational facility.

Expenditures	Prior	FY 25	FY 26	FY 27	Total
Construction/Rehab	0	11,797,839	0	0	11,797,839
Design	450,000	1,300,000	0	0	1,750,000
Eng, Admin Reimbursements	50,000	0	0	0	50,000
Total	500,000	13,097,839	0	0	13,597,839

Funding Sources	Prior	FY 25	FY 26	FY 27	Total
TxDOT	0	11,797,839	0	0	11,797,839
Grant - American Rescue Act	0	1,300,000	0	0	1,300,000
G.O. Bond 2022	500,000	0	0	0	500,000
Total	500,000	13,097,839	0	0	13,597,839

Budget Impact

Project is for preliminary design only; operational impact will be determined if we move forward with construction.