

11/2/2023

**Gas Department Phase 2 Proposal
100% Design SOV**

General Conditions (6 Months)	\$	88,006.00
Demolition & Haul Off	\$	14,010.00
Concrete Pad for Boiler	\$	1,500.00
Exterior Weeps, Drill Holes	\$	9,740.00
New Front Desk & Accent Wall	\$	18,500.00
Remove & Reinstall Existing Millwork	\$	4,000.00
Interior Blocking & Rough Carpentry	\$	7,900.00
R-19 Closed Cell Insulation @ Deck	\$	65,000.00
Doors, Frames, Hardware	\$	62,060.00
Interior Plaster	\$	34,800.00
Metal Studs, Insulation, Drywall	\$	84,519.00
Fur Out, Rigid Board, Drywall	\$	17,200.00
Acoustical Ceilings	\$	69,000.00
Painting and Sealant	\$	133,000.00
Carpet & Rubber Base	\$	34,250.00
Clean Ceramic Tile	\$	1,943.00
Patch Ceramic Tile	\$	2,500.00
Acrylic Finish Existing Wall Tile - RR 152	\$	13,100.00
Toilet Accessories - RR 152	\$	1,294.00
HVAC	\$	537,757.00
Plumbing Restroom 152	\$	25,000.00
Electrical	\$	240,800.00
Fire Alarm	\$	22,215.00
City Unforeseen Conditions	\$	160,000.00
Labor Burden	\$	28,141.00
Overhead	\$	97,645.00
Profit	\$	97,645.00
Bonds	\$	23,401.00
Builders Risk & General Liability Insurance	\$	26,250.00

Total	\$	1,921,176.00
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Exclusions: *Front signage, room signage, permit fees*

Alternate Deducts

Closed Cell Spray Foam	\$	(74,750.00)
Epoxy Paint Wall Tile in Lieu of Miracle Method	\$	(8,701.00)
Deduct Exterior Masonry Weeps	\$	(11,201.00)
Delete Rigid Insulation, Gypsum Fur Out	\$	(24,271.00)

Total Deducts **\$ (118,923.00)**