



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 28, 2012  
Action Item for the City Council Meeting of September 11, 2012

**DATE:** August 9, 2012  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Floyd Simpson, Chief of Police  
[floyds@cctexas.com](mailto:floyds@cctexas.com)  
886-2604

Accepting and appropriating the 2013 Selective Traffic Enforcement Program grant from TXDOT

### **CAPTION:**

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a grant from the Texas Department of Transportation (TXDOT) in the amount of \$60,528.90 for the 2013 Comprehensive Selective Traffic Enforcement Project (STEP) within the Police Department, for overtime Driving While Intoxicated (DWI) and Speed enforcement, with a city match of \$68,842.11, for a total project cost of \$129,371.01 and appropriating \$60,528.90 in the No. 1061 Police Grants Fund.

### **PURPOSE:**

Accept the grant and appropriate the funds.

### **BACKGROUND AND FINDINGS:**

TXDOT is providing funding to continue the overtime DWI and Speed enforcement grants in the Police Department for 2013. The grant provides overtime funding for DWI and Speed enforcement across the City with varied days of the week and hours of operation. Officers will be working on an overtime basis, with the City providing \$51,242.11 for salaries and fringe benefits and \$17,600 for mileage.

### **ALTERNATIVES:**

None

### **OTHER CONSIDERATIONS:**

None

### **CONFORMITY TO CITY POLICY:**

Conforms to all city policies.

**EMERGENCY / NON-EMERGENCY:**

Non-emergency

**DEPARTMENTAL CLEARANCES:**

Finance

Legal

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2012-2013</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$68,842.11		\$68,842.11
Encumbered / Expended Amount				
This item		\$60,528.90		\$60,528.90
BALANCE		\$129,371.01		\$129,371.01

Fund(s): Police Grants Fund

**Comments:**

**RECOMMENDATION:**

Staff recommends accepting the grant and appropriating the funds.

**LIST OF SUPPORTING DOCUMENTS:**

Grant award letter