



AGENDA MEMORANDUM
City Council Meeting June 27, 2023

DATE: June 27, 2023
TO: Peter Zaroni, City Manager
FROM: Al Raymond, AIA, Director
Development Services Department
AlRaymond@cctexas.com
(361) 826-3575

Briefing on Master Planning and Impact Fee Study

CAPTION:

Developing Our Future: Corpus Christi, Master Planning and Impact Fee Study

SUMMARY:

The Capital Improvement Advisory Committee (CIAC) is currently in the final stages of reviewing and/or evaluating the proposed Draft Master Plans. This Thursday, June 22, 2023, the CIAC committee will be reviewing the Draft Water Master Plan, following this, the remaining schedule is as outline below:

- July 20, 2023 Impact Fee Review – Roadway and Stormwater
- August 17, 2023 Impact Fee Review - Water and Wastewater
- September 21, 2023 Impact Fee Recommendations – Roadways and Stormwater
- October 19, 2023 Impact Fee Recommendations – Water and Wastewater
- September 05, 2023 Public Hearing – City Council Meeting Land Use and Master Plans (CIP) consideration
- December 05, 2023 Public Hearing – City Council Meeting Impact Fee Adoption consideration

BACKGROUND:

Nearly 2 ½ years ago, the City Corpus Christi engaged Pape-Dawson Engineers to develop comprehensive master plans for improving existing conditions and for extending water, wastewater, stormwater utilities, and roads to support new development. In addition, Pape-Dawson will perform an Impact Fee Study which will evaluate the Master Plan CIP projects and develop costs that could be associated with this proposed expansion.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Master Planning and Impact Fee Study