

Capital Improvement Plan
City of Corpus Christi, Texas

2019 *thru* 2023

Project # 18164A
Project Name Residential Streets

Type Reconditioning-Asset Longevit
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition\longe

Status Active



Description

Residential Street Rebuild Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to <https://RSRP.ctexas.com>

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2019	2020	2021	2022	2023	Total
Construction/Rehab		11,210,050	11,923,636	10,920,000	10,920,000	44,973,686
Inspection		369,562	393,087	360,000	360,000	1,482,649
Engineering Svc		369,562	393,087	360,000	360,000	1,482,649
Admin Reimbursement		369,562	393,087	360,000	360,000	1,482,649
Storm Water-St.		2,438,266	2,593,476	2,375,178	2,375,178	9,782,098
WasteWater-St		9,157	9,740	8,920	8,920	36,737
Water-St.		183,290	194,958	178,548	178,548	735,344
Gas-St.		3,510	3,733	3,419	3,419	14,081
Total		14,952,959	15,904,804	14,566,065	14,566,065	59,989,893

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bond 2018		9,290,429	1,259,571			10,550,000
Residential St.(Property Tax)		3,028,307	11,843,326	12,000,000	12,000,000	38,871,633
Revenue Bonds		2,634,223	2,801,907	2,566,065	2,566,065	10,568,260
Total		14,952,959	15,904,804	14,566,065	14,566,065	59,989,893

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.