

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 26102
Project Name Oak Park Playground (Construction)

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	1

Description

This project consists of construction of new playground equipment, with pour in play surfacing, shade structure, and ADA connectivity improvements. CDBG project #852514F.

Justification

To manage and maintain parks, beaches, open spaces, and recreational facilities for the community.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	288,000	0	0	288,000
Eng, Admin Reimbursements	0	38,098	0	0	38,098
Design	0	37,403	0	0	37,403
Contingency	0	28,800	0	0	28,800
Total	0	392,301	0	0	392,301

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - CDBG	0	392,301	0	0	392,301
Total	0	392,301	0	0	392,301

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.