



**Consolidated Annual Action Plan  
Fiscal Year 2022-2023 Program Year 2021-2022  
Community Development Block Grant, Emergency Solutions  
Grant and HOME Investment Partnerships Program**



July 19, 2022



# FY2022-2023 CAAP



- FY 2022-2023 Consolidated Annual Action Plan (CAAP) is the 5<sup>th</sup> Annual Action Plan to the 5-year Consolidated Plan (Con Plan) covering October 1, 2018 through September 30, 2023
- Annual updates to the 5-year plan are required to receive U.S. Department of Housing and Urban Development (HUD) entitlement funds for community development, housing and homelessness



# 5-Year Consolidated Plan Goals



- 5-year Consolidated Plan Goals
  - Provide Decent Affordable Housing
  - Creating Suitable Living Environments
  - Creating Economic Opportunities
- All activities throughout the 5-year period must support one of the Consolidated Plan outcomes
  - Provide decent, affordable housing
  - Provide a suitable living environment
  - Increase homeownership
  - End homelessness



# CDBG, ESG and HOME



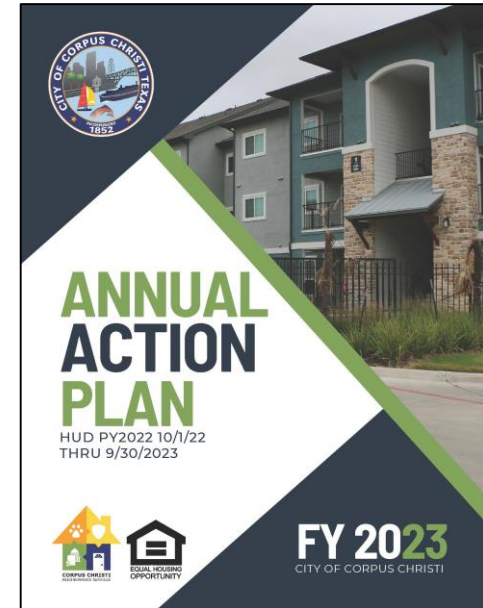
- Community Development Block Grant (CDBG)
  - Develops viable urban communities for low- and moderate-income persons and supports community development activities to build stronger and more resilient communities
- Emergency Solutions Grant (ESG)
  - Focuses on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness
- HOME Investment Partnerships Program (HOME)
  - Creates and maintains affordable housing for low-income households



# Timeline



Milestones	Date
Needs Assessment Public Hearings	January 19 & 27, 2022
Technical Assistance Workshops	February 4 & 10, 2022
Applications Due	March 31, 2022
Public Comment Period	June 13-July 18, 2022
1 <sup>st</sup> Reading/Public Hearing	July 19, 2022
2 <sup>nd</sup> Reading/Adoption	July 26, 2022
Submission to HUD	August 16, 2022





# Entitlement Allocations



Entitlement	FY2022-2023 PY2022	FY2021-2022 PY2021	Change	% Change
Community Development Block Grant (CDBG)	\$2,680,058	\$2,784,199	(\$104,061)	(3.74%)
Emergency Solutions Grant (ESG)	\$234,034	\$235,265	(\$1,231)	(.52%)
HOME Investment Partnerships (HOME)	\$1,355,913	\$1,162,686	\$193,227	16.62%
<b>Total</b>	<b>\$4,270,005</b>	<b>\$4,182,150</b>	<b>\$87,935</b>	<b>2.10%</b>



## FY2023 Highlights



- Increases housing stability for seniors, persons with disabilities, veterans and persons who are homeless or at-risk of homelessness, and low-income households
- Increases housing opportunities for low-income households
- Increases food stability for seniors and persons with disabilities
- Demolishes blighted properties
- Abates and clears vacant property
- Maintains Code Enforcement FTEs
- Maintains reasonable administrative and program delivery expenses



# CDBG



<b>Community Development Block Grant (CDBG)</b>				
<b>FY2023/PY2022</b>				
		<b>FY22/PY21</b>	<b>FY23/PY22</b>	<b>FY23/PY22</b>
<b>CDBG Entitlement</b>		<b>\$2,784,119</b>	<b>\$2,680,058</b>	<b>\$2,680,058</b>
<b>Reprogrammed Funds</b>		<b>\$112,000</b>	<b>\$224,964.52</b>	<b>\$224,964.52</b>
<b>Program Income</b>		<b>\$200,000</b>	<b>\$264,000</b>	<b>\$264,000</b>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$3,096,119</b>	<b>\$3,169,023</b>	<b>\$3,169,023</b>
<b>#</b>	<b>PROJECT &amp; DESCRIPTION</b>	<b>Previous Year Allocation</b>	<b>Original Proposed</b>	<b>Proposed After Comments</b>
1	Grant Monitoring - Minor Home Repair Grant Program	\$750,000	\$875,000	\$875,000
2	Grant Monitoring - Utility Assistance Program	\$0	\$130,000	\$130,000
3	Code Enforcement - Demolition	\$148,207	\$158,095	\$124,055
4	Code Enforcement - Clearance of Vacant Properties	\$115,898	\$248,375	\$116,000
5	Code Enforcement Program Staffing	\$585,408	\$732,979	\$699,394
6	Parks and Recreation - Senior Meals Truck	\$455,336	\$60,000	\$60,000
7	Engineering - Senior Meals Generator	\$0	\$150,000	\$350,000
8	Grant Monitoring - Program Administration	\$325,352	\$325,352	\$325,352
9	Grant Monitoring - Program Delivery	\$465,918	\$489,222	\$489,222
	Coastal Bend Food Bank	\$200,000	\$0	\$0
	Rising Tide Ministries	\$50,000	\$0	\$0
	<b>TOTAL</b>	<b>\$3,096,119</b>	<b>\$3,169,023</b>	<b>\$3,169,023</b>





# ESG



		<b>FY22/PY21</b>	<b>FY23/PY22</b>
		<b>\$235,265</b>	<b>\$234,034</b>
<b>#</b>	<b>PROJECT &amp; DESCRIPTION</b>	<b>Previous Year Allocation</b>	<b>Proposed</b>
1	Corpus Christi Hope House	\$95,216	\$116,481
2	The Salvation Army	\$100,000	\$100,000
3	Grant Monitoring - Program Administration	\$17,645	\$17,553
	Endeavors of Corpus Christi	\$22,404	\$0
	<b>Total</b>	<b>\$235,265</b>	<b>\$234,034</b>



# HOME



		<b>FY22/PY21</b>	<b>FY23/PY22</b>
<b>HOME Entitlement</b>		<b>\$1,162,686</b>	<b>\$1,355,913</b>
<b>Reprogram</b>		<b>\$0</b>	<b>\$100,000</b>
<b>Program Income</b>		<b>\$375,000</b>	<b>\$375,000</b>
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$1,537,686</b>	<b>\$1,830,913</b>
<b>#</b>	<b>PROJECT &amp; DESCRIPTION</b>	<b>Previous Year Allocation</b>	<b>Proposed</b>
1	ALMA at Greenwood 4% LIHTC - Rental New Construction	\$0	\$114,713
2	Grant Monitoring - Single Family Rehabilitation	\$0	\$896,000
3	Coastal Bend Center for Independent Living - Tenant Based Rental Assistance	\$0	\$400,000
4	Habitat for Humanity - Homeowner New Construction	\$0	\$237,109
5	Grant Monitoring - Administration & Technical Assistance	\$116,269	\$183,091
	Grant Monitoring Homebuyer Assistance	\$421,417	\$0
	TG 110, Inc.-Palms at Blucher Park	\$1,000,000	\$0
	<b>Total</b>	<b>\$1,537,686</b>	<b>\$1,830,913</b>



# Recommendation



## **Approve ordinance adopting the Fiscal Year 2022-2023 CAAP for:**

- The Community Development Block Grant (CDBG) budget in the amount of \$2,680,058
- The Emergency Solutions Grant (ESG) budget in the amount of \$234,034
- The HOME Investment Partnerships (HOME) budget in the amount of \$1,355,913 for a total of \$4,270,005 annual funding from the United States Department of Housing and Urban Development (HUD)
- Authorizing the execution of all necessary documents to submit the CAAP
- Authorizing a staff complement of 12 positions
- Accepting and appropriating funding for the approved CAAP projects and authorizing the execution of funding agreements, amendments and other documents necessary to implement the FY 2022-2023 CAAP