



## AGENDA MEMORANDUM

Public Hearing/1<sup>st</sup> Reading Ordinance for the City Council Meeting of July 25, 2023  
2<sup>nd</sup> Reading Ordinance for City Council Meeting August 8, 2023

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**DATE:** 7/17/2023

**TO:** Peter Zaroni, City Manager

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Public Hearing and Ordinance regarding the City of Corpus Christi's FY 2024-2028 Five Year Consolidated Plan, FY 2024 Annual Action Plan, and Citizen Participation Plan

### **CAPTION:**

Ordinance adopting the City of Corpus Christi (City) Fiscal Year 2024-2028 and U.S. Department of Housing and Urban Development (HUD) Program Year 2023-2027 Five Year Consolidated Plan (ConPlan); adopting the City Fiscal Year 2024 and HUD Program Year 2023 Annual Action Plan (AAP) for the Community Development Block Grant (CDBG) budget in the amount of \$3,507,977, the Emergency Solutions Grant (ESG) budget in the amount of \$235,549, and the HOME Investment Partnerships Program (HOME) budget in the amount of \$1,661,130 for a total of \$5,404,656 annual HUD funding; amending the Citizen Participation Plan (CPP); authorizing the execution of all necessary documents to submit the ConPlan, AAP and CPP; authorizing a staff complement of 13 positions; accepting and appropriating funding for the approved AAP projects and authorizing the execution of funding agreements, amendments and other documents necessary to implement the FY 2024-2028 PY 2023-2027 ConPlan and FY 2024 PY 2023 AAP.

### **SUMMARY:**

Public Hearing and Ordinance to adopt the Fiscal Year 2024-2028 PY 2023-2027 ConPlan, FY 2024 PY 2023 AAP, the CPP and for citizens to provide comments on the proposed plans. These plans are required by HUD and describe the City's proposed activities for how CDBG, ESG, and HOME funds will meet local housing, homeless and community development priority needs.

### **BACKGROUND AND FINDINGS:**

As a HUD entitlement community, the City is required to submit to HUD a ConPlan, AAP, and CPP. This ConPlan covers the program period of October 1, 2023, through September 30, 2028. The ConPlan components include stakeholder consultation, housing and homeless needs assessment, housing market analysis, local priorities, the first year AAP covering October 1, 2023, through September 30, 2024.

The ConPlan community outreach included a public meeting in each of the five City Council districts, 12 stakeholder sessions with local groups and a community-wide survey with 200 which received 200 responses. The priority needs for the next five years identified through the community outreach are (in no particular order):

- Increase and Maintain Affordable Housing for Low Income Households through:
  - Housing Repair and Rehabilitation
  - Homebuyer Program and Builder Program
  - New Construction
  - Rental Housing (New Construction and Rehabilitation)
- Public Facilities/Infrastructure Improvements including:
  - Improvements to Youth Centers
  - Improvements to Neighborhood Facilities
  - Park and Recreation Improvements
  - Accessibility Improvements
  - Curbs/Sidewalks/Street Improvements
- Addressing Homelessness/At-Risk of Homelessness for Households below 30% AMI
- Public Services/Programs Related to Healthy Outcomes for low-moderate income (LMI) households and senior services
- Public Services Related to LMI Households for Job Training and Employment Enhancement Programs
- Public Services Related to LMI Households for Code Enforcement
- Program Administration

The AAP is the required annual update to the ConPlan that describes how the City will expend the annual allocations from HUD to meet priority needs. The AAP covering October 1, 2023, through September 30, 2024 is the first AAP in this five year period and will be included in the ConPlan for submission to HUD.

For FY 2023-2024, the CDBG allocation is \$2,663,378. Additional funding in the amount of \$452,235 is being reprogrammed from previously funded CDBG projects that have not expended the full amount. Also, program income of \$392,364 is available to augment funding levels for the CDBG program allocations for a total funding level of \$3,507,977 for affordable housing and community development activities.

The ESG program has \$235,549 for FY 2023-2024. The intent of the ESG Program is to provide funding to providers of Homeless services to support the efforts of Emergency Shelter, Homeless Prevention and Rapid Re-Housing activities.

The HOME program will have an allocation amount of \$1,352,610 from entitlement funds, with an additional \$308,520 generated from program income for a total funding amount of \$1,661,130 for affordable housing activities for the FY2023-2024 budget year.

Pursuant to the citizen participation requirements HUD, the City will submit an amended CPP as it relates to the annual entitlement funds. The CPP presents the City's plan for providing for and encouraging all citizens to participate in the development, revision, amendment, adoption, and implementation of funds allocated by HUD. The CPP governs the amount of time documents must be displayed for public comment and the public meetings that will be held.

### **ALTERNATIVES:**

Alternatives include not adopting the ConPlan, AAP, or CPP or changing the recommendations made in the HUD Award Matrix.

### **FISCAL IMPACT:**

The City is expected to receive \$5,404,656 in federal funding for affordable housing, community development and homelessness. These programs operate on a reimbursement basis.

### **Funding Detail (See attached HUD Award Matrix):**

**CDBG and ESG**

Fund: 1059

Organization/Activity: Various

Mission Element: 132

Project # **(CIP Only)**: N/A

Account: Various

**HOME**

Fund: 9045

Organization/Activity: Various

Mission Element: 132

Project # **(CIP Only)**: N/A

Account: Various

**RECOMMENDATION:**

Staff is recommending the approval of the ConPlan, AAP and CPP.

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance

HUD Award Matrix

5-year Consolidated Plan including FY24 Annual Action Plan

Citizen Participation Plan

Presentation