

**AGENDA MEMORANDUM**  
for the City Council Meeting of March 27, 2012

**DATE:** March 27, 2012

**TO:** Ronald L. Olson, City Manager

**FROM:** Daniel Biles, P. E., Interim Director of Engineering Services  
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(361) 826-3729

**RESOLUTION AUTHORIZING ADVANCE FUNDING AGREEMENT**  
**WITH TXDOT**  
**Williams Drive Phase 1 from Rodd Field Road to Nile Drive**  
**(Bond Issue 2008)**

**AGENDA CAPTION:**

Resolution authorizing the City Manager, or designee, to execute an Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for installation of additional box culverts, relocation of signals, and widening roadway at the intersection of State Highway 357 (Rodd Field Road) and Williams Drive for the Williams Drive Phase 1 from Rodd Field Road to Nile Drive (Bond Issue 2008) with the City's participation in the amount of \$8,562.

**BACKGROUND AND FINDINGS:**

Williams Drive Phase 1 from Rodd Field Road to Nile Drive was approved by the voters as part of the 2008 Bond Election. The proposed project includes design and construction of a 4-lane roadway with curb and gutter, sidewalks, ADA curb ramps, lane striping, pavement markings and street lighting. The intersection at Williams Drive and Nile Drive will be signalized, and the location of the signal at the intersection of State Highway 357 (Rodd Field Road) and Williams Drive will be adjusted to accommodate the street improvements. A vehicle drop zone will be added for Smith Elementary School at the intersection of Williams Drive and Nile Drive. Utility lines, including water, wastewater, storm water, and gas, will be replaced and/or rehabilitated. The capacity of the storm water system will be increased by installing new box culverts.

The City is responsible for 100% of the design and construction costs. This project triggers design review and construction oversight by TXDOT for the portion of the project that crosses State Highway 357 (Rodd Field Road). Improvements at the intersection of State Highway 357 (Rodd Field Road) include installation of additional box culverts, rehabilitating the underground sanitary sewer gravity line, relocation of signals, sidewalks, ADA curb ramps, and widening the roadway with new lane striping.

The City of Corpus Christi will contribute an initial payment of \$6,286 for Direct State Costs for preliminary engineering design review and \$2,276.00 before construction to cover Direct State Costs for oversight. Initial payment of \$6,286 is due upon City execution of the Advance Funding Agreement.

**ALTERNATIVES:**

1. Execute the Advance Funding Agreement and proceed with the construction of Williams Drive Phase 1 from Rodd Field Road to Nile Drive (Bond Issue 2008).
2. Eliminate the construction within Rodd Field Road.

**OTHER CONSIDERATIONS:**

The City has obtained a permit from TXDOT to perform the work within the Rodd Field Road right-of-way; however, the City will not begin construction without the Advance Funding Agreement in place.

**CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding Request for Qualifications process; RFQ No. 2008-05 Bond Issue 2008 Projects; FY 2011-12 Capital Budget.

**EMERGENCY / NON-EMERGENCY:**

Not applicable.

**DEPARTMENTAL CLEARANCES:**

Not applicable.

**FINANCIAL IMPACT:** CIP

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$0.00		\$0.00
Encumbered / Expended Amount				
This item		\$8,562.00		\$8,562.00
BALANCE		\$(8,562.00)		\$(8,562.00)

Fund(s): Street

**Comments:** TXDOT will refund any excess amount paid by the City. The estimated total payment to the State from the City is \$8,562. This is an estimate; and the final amount of the City's participation will be based on actual costs.

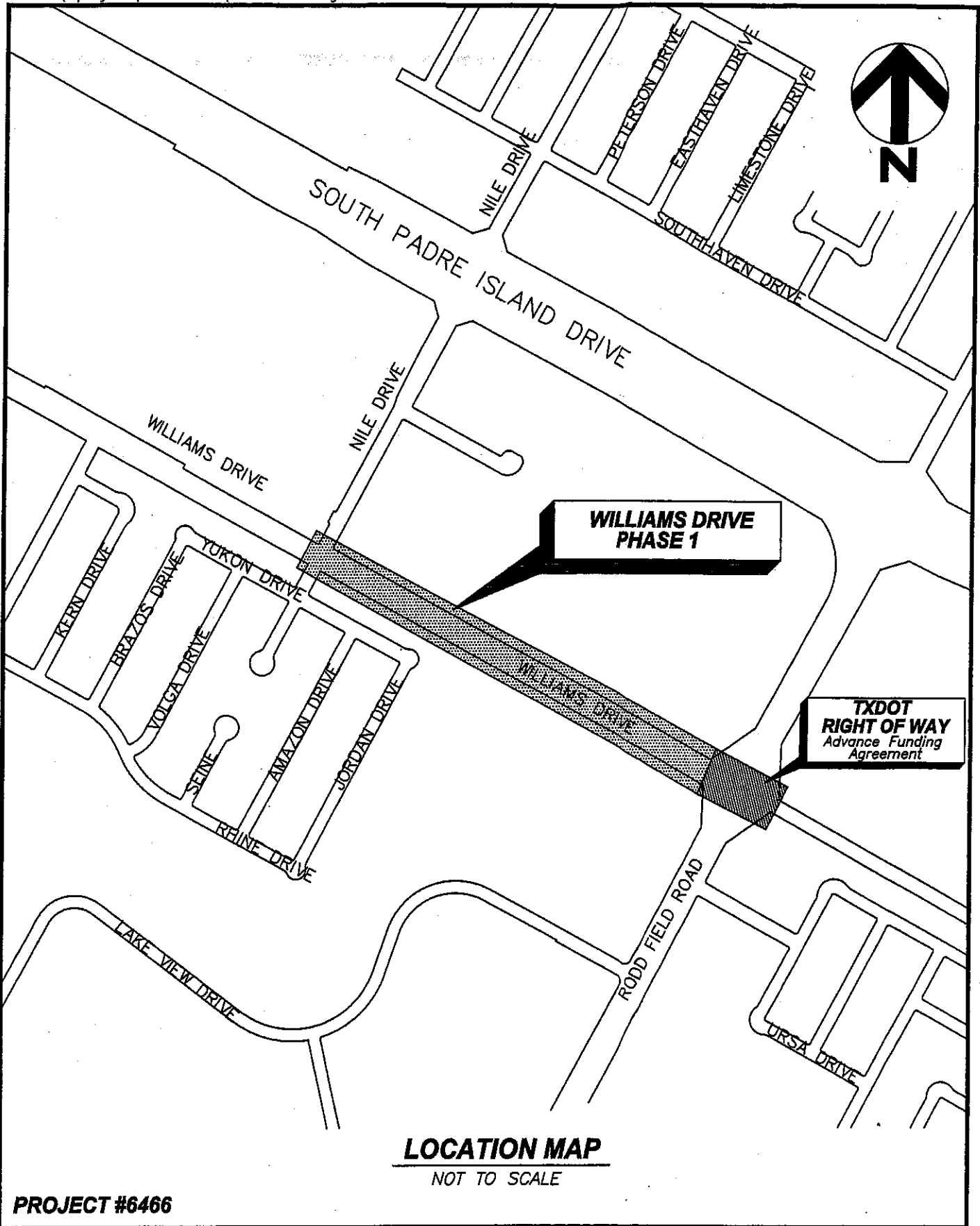
**RECOMMENDATION:**

It is recommended to execute the Advance Funding Agreement with the Texas Department of Transportation (TXDOT) for installation of additional box culverts, rehabilitating the underground sanitary sewer gravity line, relocation of signals, and widening roadway at the intersection of State Highway 357 (Rodd Field Road) and Williams Drive for the Williams Drive Phase 1 from Rodd Field Road to Nile Drive (Bond Issue 2008).

**LIST OF SUPPORTING DOCUMENTS:**

Location Map

**Approvals:** Veronica Ocanas, Assistant City Attorney  
Constance P. Sanchez, Director of Financial Services  
Eddie Houlihan, Assistant Director of Management and Budget  
Oscar R. Martinez, Assistant City Manager



**PROJECT #6466**

**WILLIAMS DRIVE, PHASE 1  
FROM RODD FIELD ROAD TO NILE DRIVE**

**CITY COUNCIL EXHIBIT**  
CITY OF CORPUS CHRISTI, TEXAS  
DEPARTMENT OF ENGINEERING SERVICES  
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