

**PROJECT BUDGET ESTIMATE**  
 Airport Operations Area Perimeter Fence Replacement  
 Airport Capital Improvement Program

**FUNDS AVAILABLE:**

Airport Fund Reserves	\$ 1,634,347.33
FAA Grant	6,637,856.00
<b>TOTAL</b> .....	<b>\$ 8,272,203.33</b>

**FUNDS REQUIRED:**

Construction Fees:

**Construction Total (B.E. Beecroft Co. Inc.)**..... **\$7,048,321.89**

Initial Construction Contract.....	\$6,681,780.30	
Change Order No. 1 & 2.....	140,190.57	
Sub-total Construction.....	\$6,821,970.87	
<b>Change Order No. 3 THIS ITEM</b> .....	<b>226,351.02</b>	
Contingencies.....		301,636.44

Design, Construction Management/Inspection & Testing Fees:..... 822,245.00

*Engineer (Garver) Task Orders 1, 2 & 10.....	787,345.00	
Preliminary Design (Garver).....	34,900.00	

Reimbursements:

Total Reimbursements.....		100,000.00
Contract Administration (Engineering Services/Capital Budget/Finance).....	22,000.00	
Engineering Services (Project Mgt/Constr Mgt).....	76,000.00	
Misc. (Printing, Advertising, etc.).....	2,000.00	

**TOTAL**..... **\$8,272,203.33**

**ESTIMATED PROJECT BUDGET BALANCE**..... **\$0.00**

\*Garver Task Orders include Construction Materials Testing