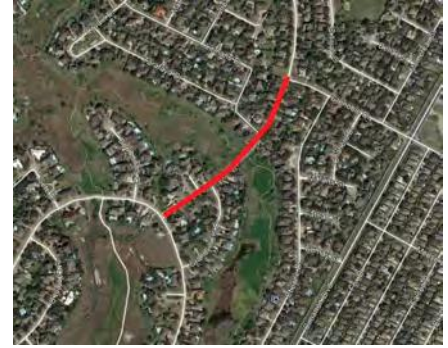


# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 21065  
**Project Name** Strasbour Dr (Grenoble Dr to Marseille)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP updated.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,580,000			1,580,000
Design	400,000				400,000
Storm Water-St.		746,000			746,000
WasteWater-St		524,000			524,000
Water-St.		504,000			504,000
Gas-St.		140,880			140,880
Eng, Admin Reimbursements	40,000	260,000			300,000
<b>Total</b>	<b>440,000</b>	<b>3,754,880</b>			<b>4,194,880</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	220,000	1,780,000			2,000,000
Revenue Bonds	220,000	1,974,880			2,194,880
<b>Total</b>	<b>440,000</b>	<b>3,754,880</b>			<b>4,194,880</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.