

PROJECT BUDGET

CCIA Runway 18 MALSR Station 12 & 14 Safety Enhancement
Project No. E11046B

FUNDS AVAILABLE:

Airport CIP	\$	700,617.00
TOTAL	\$	700,617.00

FUNDS REQUIRED:

Construction (Bay, Ltd.).....	\$	523,153.00
Contingencies (10%).....		52,315.00
Construction Materials Testing (Rock Engineering).....		5,000.00

Design Fees:

Engineer (KSA Engineers)*		83,649.00
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Reimbursements:

Total Reimbursements.....	\$	36,500.00
Administration/Finance (Capital Programs/Capital Budget/Finance).....	9,000.00	
Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt).....	26,000.00	
Misc. (Printing, Advertising, etc.).....	1,500.00	

TOTAL	\$	700,617.00
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ESTIMATED PROJECT BALANCE	\$	-
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* Original Engineering Contract awarded by City Council May 17, 2011, M2011-120. This amount reflects Design and Engineering Fees for this project only.