



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of July 31, 2018  
Action Item for the City Council Meeting of August 14, 2018

**DATE:** July 26, 2018

**TO:** Keith Selman, Interim City Manager

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**Construction Contract**  
**Schanen Ditch Hike and Bike Trail**  
**Saratoga to Killarmet**  
**Bond 2012, Proposition 4**

**CAPTION:**

Ordinance appropriating into Park CIP Fund and changing the Capital Improvement Program Budget by \$355,643.32 and authorizing a construction contract with Mo-Con Services, Inc. of Corpus Christi, Texas in the amount of \$444,554.15 for Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project for the base bid. (Bond 2012, Proposition 4)

**PURPOSE:**

The purpose of this Agenda Item is to obtain authority to execute a construction contract for the third phase of the Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project.

**BACKGROUND AND FINDINGS:**

The Metropolitan Planning Organization (MPO)'s Bike Mobility Plan includes a proposed 3.5-mile off-street trail along Schanen Ditch that creates off-road connectivity to numerous neighborhoods, community parks and a safe route to local schools from Yorktown Blvd. to Corona Dr. The proposed trail project was developed in five phases. Phases One (1) & Two (2) from Yorktown Blvd. to Saratoga Blvd. were completed as a joint City/MPO project with Texas Department of Transportation (TxDOT) funding.

This item is for Phase Three (3) and is a joint TxDOT/City project with shared cost of 80/20 respectively. The project extends the 10 ft wide concrete trail approximately 2,000 LF from Saratoga Blvd. to Killarmet Dr. The project also includes required excavations, backfill, subgrade treatment, concrete placement and landscaping with safety railing and trail markers at key locations. Construction completion is planned for early 2019.

Phase Four (4) is also a joint project for trail extension of approximately 3,300 LF from Killarmet Dr. to Holly Rd. The City applied for and received state funding for construction through the MPO's 2018 Transportation Alternative Set-Aside Program. The City match is programmed in the Bond 2016 TxDOT Participation project. Design phase is beginning now, and construction planned to start at completion of Phase 3. The final phase, Phase Five (5), is planned in Bond 2020 for the last 3,000 LF of trail from Holly Rd. to Corona Dr.

Although not part of Schanen Trail, the Corona Drive Bond 2014 project includes a multi-use trail behind the curb that is currently under construction. This allows Schanen Trail connectivity to extend from Everhart Rd./South Padre Island Drive (SPID) area to the south side at Yorktown Blvd.

On May 23, 2018, the City received proposals from fourteen (14) bidders and bids are as follows:

| <b>Contractor</b>  | <b>Base Bid</b>     |
|--|---------------------|
| <b>Mo-Con Services Inc.<br/>Corpus Christi, Texas</b>              | <b>444,554.15</b>   |
| Boretex LLC<br>Austin, Texas                                       | 546,466.37          |
| A. Ortiz Construction & Paving, Inc.<br>Corpus Christi, Texas      | 547,669.14          |
| Mako Contracting LLC<br>Corpus Christi, Texas                      | 597,384.34          |
| AR Energy Services LLC<br>Sinton, Texas                            | 610,168.05          |
| Jimmy Evans Company<br>Corpus Christi, Texas                       | 623,258.60          |
| Kocurek Land Improvement Inc.<br>Banquete, Texas                   | 630,603.31          |
| Winters Construction Inc.<br>San Antonio                           | 654,662.56          |
| Gourley Contractors LLC<br>Corpus Christi, Texas                   | 661,003.25          |
| G.O. Underground LLC<br>Harlingen, Texas                           | 670,986.75          |
| R.S. Parker Construction LLC<br>Corpus Christi, Texas              | 758,965.31          |
| JE Construction Services LLC<br>Corpus Christi, Texas              | 777,330.00          |
| Barcom Construction, Inc.<br>Corpus Christi, Texas                 | 838,557.71          |
| Epic Energy Services LLC<br>Odem, Texas                            | 842,039.50          |
| <b><i>Engineer's Opinion of Probable<br/>Construction Cost</i></b> | <b>\$577,990.00</b> |

**ALTERNATIVES:**

1. Authorize execution of a construction contract. (Recommended)
2. Do not authorize execution of a construction contract. (Not Recommended)

**OTHER CONSIDERATIONS:**

Martinez, Guy & Maybik, Inc. of Corpus Christi, Texas was selected for this project as a result of RFQ No. 2012-03.

**CONFORMITY TO CITY POLICY:**

Complies with statutory requirements for construction contracts. Conforms to FY 2017-2018 Capital Improvement Planning (CIP) Budget.

**EMERGENCY / NON-EMERGENCY:**

Not applicable

**DEPARTMENTAL CLEARANCES:**

Parks and Recreation

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

| Fiscal Year<br>2017-2018                           | Project to Date<br>Budget and<br>Expenditures | Current Year      | Future Years | TOTALS            |
|--|---|-------------------|--------------|-------------------|
| Budget   |   | 617,955.00        |              | 617,955.00        |
| Encumbered /<br>Expended Amount                    |   | 55,184.00         |              | 55,184.00         |
| <b>This item</b>                                   |   | <b>444,554.15</b> |              | <b>444,554.15</b> |
| Future Anticipated<br>Expenditures This<br>Project |   | 118,216.85        |              | 118,216.85        |
| <b>BALANCE</b>                                     |   | <b>0</b>          |              | <b>0</b>          |

Fund(s): Park CIP, Texas Department of Transportation, Community Enrichment Funds

**Comments:** The Construction Contract will result in the expenditure of an amount not to exceed \$444,554.15.

**RECOMMENDATION:**

City staff and Martinez, Guy & Maybik, Inc. recommend the construction contract be awarded to Mo-Con Services, Inc. of Corpus Christi, Texas in the amount of \$444,554.15 for the Schanen Ditch Hike and Bike Trail - Saratoga to Killarmet project for the base bid.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Presentation  
Letter of Recommendation  
Advance Funding Agreement