

Amendments Needed At 2nd Reading of Operating Budget Ordinance

General Fund - 1020	
Proposed Expenditures	\$ 352,841,791
<i>Adjustments:</i>	
Refund to Flint Hills for Updated Property Values for Tax Years 2019-2022	290,184
Total Adjusted Revenues	<u>\$ 353,131,975</u>

Water Fund - 4010	
Proposed Revenues	\$ 158,726,666
<i>Adjustments:</i>	
Reduce revenue - decrease meter charge for ICL and OCL 3/4" or 5/8" meter	\$ (999,000)
Total Adjusted Revenues	<u>\$ 157,727,666</u>

Grant Funds - Appropriated As Per Section 10 of Operating Budget Ordinance	
Proposed Expenditures	\$ -
<i>Adjustments:</i>	
Health Department Grants	\$ 3,988,153
Parks and Recreation Department Grants	\$ 2,208,561
Total Adjusted Expenditures	<u>\$ 6,196,714</u>

TOTAL PROPOSED AMENDED REVENUES **\$ 1,114,608,544**

TOTAL PROPOSED AMENDED EXPENDITURES **\$ 1,210,754,949**