## **Bid Tab**

Maintenance and Installation Services for Traffic Signal & Fiber Optic Communication

## **Austin Traffic Signal Construction Company Inc.**

## **Round Rock, Texas**

Item	Description	UNIT	YR QTY	Unit Price	Total Price
1	Labor	HRS	1,000	\$ 20.50	\$ 20,500.00
	Regular Hours (M-F 8:00 AM – 5:00 PM)			<del>\$ 19.00</del>	\$ 19,000.00 *
				\$ 13.60	<del>\$ 13,600.00</del> *
2	Labor	HRS	200	\$ 30.75	\$ 6,150.00
	After Hours (M-F 5:00 PM – 8:00 AM )			<del>\$ 28.50</del>	\$ 5,700.00 *
				<del>\$ 20.40</del>	<b>\$ 4,080.00</b> *
		Estimated Spend	Mark Up (%) 10%		Estimated Spend+ Markup
3	Materials	\$1,200,000	\$	\$ 120,000.00	\$1,320,000.00
4	Equipment	\$100,000	\$	\$ 5,000.00	\$105,000.00
5	Subcontractor Allowance	\$150,000	\$	\$ 7,500.00	\$157,500.00
Total Not to Exceed \$1,650,000 Per Year					<del>\$ 1,651,530.00</del> *

<sup>\$</sup> 

<sup>1,609,150.00</sup> 

<sup>\*</sup> Calculation Error

<sup>\*\*</sup> Included in error