

# Outside City Limits Fire Department Response Service Fee

City of Corpus Christi  
Fire Department

September 2, 2025



# Cost Calculation Methodology

Proposed updated fee is calculated utilizing four components:

1. Response Readiness Fee
2. Fee for Service
3. Cost of Equipment
4. Mileage

# Response Readiness Fee (RRF)

- Charge for FD readiness
- Fee made in lieu of traditional taxation
- Based on total cost of providing service/number of taxed parcels within the City limits

Response Readiness Fee	Fee Per Service or Item
Total Taxing Parcels	<del>(2021) 139,648</del> (2024) 142,195
Fire Department Budget (FY 2025)	<del>\$72,205,224</del> \$80,728,632
Charge per Taxing Parcel (Adopted Budget / # Taxed Parcels)	<del><math>\\$72,205,244 / 139,648 = \\$517.05</math></del> $\$80,728,632 / 142,195 = \$567.73$

# Fee for Service

- Based on personnel costs of responding units
- Responding units vary depending on the call type
- Personnel costs will be multiplied by the number of hours engaged in the call

Rank	Monthly Salary		Hourly Rate	
Battalion	<del>\$7,514.00</del>	<u>\$8,676.00</u>	<del>\$32.11</del>	<u>\$37.08</u>
Captain	<del>\$5,340.00</del>	<u>\$7,357.00</u>	<del>\$22.82</del>	<u>\$31.44</u>
FFII- Eng	<del>\$5,518.00</del>	<u>\$6,239.00</u>	<del>\$23.58</del>	<u>\$26.66</u>
FFII- EMS	<del>\$5,518.00</del>	<u>\$6,239.00</u>	<del>\$23.58</del>	<u>\$26.66</u>

# Cost of Equipment

- Based on FEMA Schedule of Equipment Rates
- Apparatus and equipment costs vary dependent on call type
- Cost of equipment will be multiplied by the number of hours engaged in the call

Equipment	Spec's	Hrly Rates
<del>Truck, Fire</del>	<del>1000-gpm</del>	<del>\$71.31</del>
<del>Truck, Fire</del>	<del>1250-gpm</del>	<del>\$75.61</del>
<del>Truck, Fire</del>	<del>1500-gpm</del>	<del>\$82.24</del>
<del>Truck, Fire</del>	<del>2000-gpm</del>	<del>\$85.22</del>
<del>Truck, Fire Ladder</del>	<del>75' ladder</del>	<del>\$122.69</del>
<del>Truck, Fire Ladder</del>	<del>100' ladder</del>	<del>\$148.48</del>
<del>Fire Command Ctr.</del>	<del>SUV</del>	<del>\$19.97</del>
<del>Truck, Fire, Eng. Type 2</del>	<del>Sm. Brush</del>	<del>\$133.85</del>
<del>Mobile Command Ctr.</del>	<del>43' w/ gen.</del>	<del>\$87.31</del>

Equipment	Spec's	Hourly Rates
<u>Ambulance</u>	<u>GVW 11000 Pounds</u>	<u>\$ 48.32</u>
<u>Truck, Fire, Support</u> <u>Water Tender S2</u>	<u>200GPM/2500+gal</u> <u>S2 Water Tender</u>	<u>\$ 128.24</u>
<u>Truck, Fire, Engine</u> <u>Type-1</u>	<u>1000GPM/300gal</u> <u>Engine w/Pump &amp; Roll</u>	<u>\$ 173.47</u>
<u>Truck, Fire</u>	<u>100-ft Ladder</u>	<u>\$ 220.55</u>
<u>Fire Command Ctr.</u>	<u>SUV</u>	<u>\$ 19.97</u>

# Mileage

- Based on annual IRS rate for mileage
- Number of responding units will vary dependent on call type
- Mileage rate will be multiplied by the travel distance for each unit dispatched

(d) \$0.67 ~~\$0.585~~ per mile for each mile traveled by each unit dispatched to and from their station.