



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 19, 2014  
Action Item for the City Council Meeting of August 26, 2014

**DATE:** July 25, 2014

**TO:** Ronald L. Olson, City Manager

**THRU:** Gustavo Gonzalez, P.E., Assistant City Manager, Public Works and Utilities  
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**FROM:** Michael Morris, Director of Parks and Recreation  
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**Engineering Construction Contract**  
Hike and Bike Trail Development - Bear Creek Trail

**CAPTION:**

Ordinance amending the FY 2014 Capital Improvement Budget adopted by Ordinance No. 029916 by adding \$74,969.52 from Fund 4526 Storm Water 2009 Revenue Bond Project Reserves to the Hike and Bike Trail Development Project (Bond 2012); increasing expenditures in the amount of \$74,969.52; and authorizing the City Manager, or designee, to execute a construction contract with Gourley Contracting, LLC. of Corpus Christi, Texas in the amount of \$1,047,070.40 for the Hike and Bike Trail Development - Bear Creek project for the base bid only (Bond 2012).

**PURPOSE:**

The purpose of this agenda item is to obtain authority to execute a construction contract with Gourley Contracting, LLC. for the Hike and Bike Trail Development - Bear Creek Trail project for the base bid.

**BACKGROUND AND FINDINGS:**

This project is one of the Bond Issue 2012 Proposition No. 4 Parks and Recreation Improvements approved by the community in the general election held on November 6, 2012.

This project, Hike and Bike Trail Development - Bear Creek Trail is one of two targeted hike and bike trail development projects, the second hike and bike trail, along Schanen Ditch, is currently under design has matching funds (80%/20%) Texas Department of Transportation - Transportation Enhancement Grant. The scope of this project includes the construction of a hike and bike trail along Bear Creek Ditch from Yorktown Boulevard to Oso Creek, providing off road recreational trail experiences and creating connectivity between parks, public spaces and residential areas. This project will be 100 percent ADA accessible and will bring continuity and greater connectivity to the City Hike and Bike Trail System.

This project includes the construction of approximately 6,340 feet of 10' wide hike & bike trail along an existing drainage channel. The majority of the trail will consist of decomposed granite surfacing and some concrete paving in areas where storm drainage will sheet flow over the trail into the Bear Creek Ditch. Included in the construction are: site grading, embankment, lime treated subgrade, concrete curb, header curb, trail heads, stained/stamped concrete, pedestrian railing, concrete curb ramps, pavement rehabilitation, and signing and striping. The storm water improvements which are part of this project and benefit the drainage of Bill Witt Park into Bear Creek Ditch include 18"-36" reinforced concrete pipe, safety end treatments, concrete riprap, sloped inlets, and grate inlets.

On June 18, 2014, the City received proposal from four (4) bidders and their respective bids are as follows:

<b>Contractor</b>	<b>Base Bid</b>
Gourley Contracting, LLC. Corpus Christi, TX	\$1,047,070.40
ADK Environmental, Inc. Odem, TX	\$1,132,083.70
Barcom Construction Corpus Christi, TX	\$1,307,062.74
Salinas Construction Technologies, Ltd. Pleasanton, TX	\$4,522,154.85

**ALTERNATIVES:**

1. Authorize the execution of the construction contract.
2. Do not authorize the execution of the construction contract. (Not Recommended)

**OTHER CONSIDERATIONS:**

This project was approved November 6, 2012 in the Bond Issue 2012 Package under Proposition No. 4 – Parks and Recreation Improvements

**CONFORMITY TO CITY POLICY:**

Conforms to City Fiscal Policy

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Parks and Recreation Department

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year 2013-2014</b>	<b>Project to Date Expenditures</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget (2012)	375,000.00	375,000.00	750,000.00	1,500,000.00
Storm Water CIP		74,969.52		74,969.52
<b>Total Budget this Project</b>	<b>375,000.00</b>	<b>449,969.52</b>	<b>750,000.00</b>	<b>1,574,969.52</b>
Encumbered / Expended Amount	290,000.00	0.00	0.00	290,000.00
This Item	0.00	524,969.52	522,100.88	1,047,070.40
Future Anticipated Expenditures This Project	0.00	0.00	119,854.59	119,854.59
<b>BALANCE</b>	<b>\$85,000.00</b>	<b>\$(75,000.00)</b>	<b>\$108,044.53</b>	<b>\$118,044.53</b>

Fund(s): Parks and Recreation Bond 2012, Storm Water CIP

**Comments:** This project requires approximately 180 calendar days with anticipated completion March 2015. This construction contract will result in the expenditure of an amount not to exceed \$1,047,070.40.

**RECOMMENDATION:**

City Staff recommends approval of the construction contract Gourley Contracting, LLC. of Corpus Christi, Texas in the amount of \$1,047,070.40 for the Hike and Bike Trail Development - Bear Creek Trail project for the base bid.

**LIST OF SUPPORTING DOCUMENTS:**

Project Budget  
Location Map  
Presentation