

Cost Increase and Time Extension with Pape-Dawson Engineers, Inc

Motion authorizing amendment No. 4 to the professional services contract with Pape-Dawson Engineers, Inc of San Antonio, Texas, for additional meetings already conducted with the Capital Improvement Advisory Committee (CIAC) and City Staff, in the amount of \$38,000.00 for a total amount not to exceed \$3,981,700.

Contract Breakdown

Pape-Dawson Contract Track and Cost Breakdown

Item	Council Approval Date	Ordinance/Motion Number	Cost	
Original Contract • <i>Master Plan & Impact Fee Study</i>	02.09.2021	32350	\$	2,289,700
Amended Service Request 1 • <i>Generate new H&H models</i>	10.19.2021	M2021-194	\$	1,192,000
Amended Service Request 2 • <i>Drainage Design manual and additional CIAC Meetings</i>	02.28.2023	M2023-032	\$	271,900
Amended Service Request 3 • <i>Additional CIAC Meetings and Time Extension</i>	12.12.2023	M2023-1911	\$	190,100
Amended Service Request 4 • <i>Additional Public Meetings, engineering support</i>	08.20.2024		\$	38,000
Total Contract Value: \$				4,063,700

Cost Increase

Request to increase the contract by an additional \$38,000.00 for the following reasons:

- 1) Additional meetings.
- 2) Engineering support

Recommendation

Approval

Staff recommends approval of the engineering firm's request.