



# CORPUS CHRISTI PUBLIC LIBRARIES

## Director's Report



June 3, 2025

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# Corpus Christi Public Libraries

## Fiscal Year 2025 Budget Comparison

The table displays the FY2025 operating budget for the top 15 Texas cities. By comparison, CCPL ranks 12th among the top 15 cities.

Ranking by FY 2025 Operating Budget	City	Population	FY 2025 Budget	Libraries	# of Positions or FTEs
1	Austin	983,588	\$76.5M	23	464.55FTE
2	Houston	2,390,125	\$54.8M	41	474.3FTE
3	San Antonio	1,526,656	\$54.6M	30	562
4	Dallas	1,326,087	\$44.5M	29	427.22FTE
5	Fort Worth	1,008,106	\$29.5M	18	267
6	Plano	293,286	\$15M	5	190
7	El Paso	681,723	\$12.3M	15	174
8	Arlington	403,672	\$10.1M	7	70
9	Frisco	217,213	\$8.3M	2	92
10	Irving	264,762	\$7.8M	3	109
11	Garland	249,846	\$6.6M	4	81
12	Corpus Christi	317,317	\$6.2M	6	59
13	Laredo	261,260	\$4.8M	5	52.36FTE
14	Lubbock	272,086	\$4.5M	4	58
15	McKinney	227,526	\$4.4M	2	60



## Increase Library Staffing Levels

	Current	Need	Increase	Amount	Amount Total
Full-time Library Assistants	24	36	12	\$58k	\$697k
Senior Library Assistants/Circulation Supervisors	1	7	6	\$63k	\$377k
Part-time Library Aide	6	10	4	\$17k	\$67k
Administrative Support III	-	1	1	\$68k	\$68k
Collection Development Manager	-	1	1	\$84k	\$84k
Technical Services Cataloger	-	1	1	\$84k	\$84k
Technical Services Processing	-	2	2	\$58k	\$116k
Reference Librarians	1	3	2	\$71k	\$142k
Youth Services Coordinator	-	1	1	\$84k	\$84k
Adult Services Coordinator	-	1	1	\$84k	\$84k
			31	\$670k	\$1.8m

## Increase Library Resources




	Current	Need	Increase
Increase Materials Budget	\$360k	\$500k	\$140k
Researching Book Vending Machine Kiosk for Outreach Services	-	2	



## Harlingen Public Library kiosk located at Lon C. Hill Park



# Director's Report: Online Calendar Overview

City of Corpus Christi Public Libraries / LibCal

Search for event...

Calendar of Programs Upcoming Programs Library Hours Library Locations

Time Zone: Central Time - US & Canada (change) Category Audience Library

Library Programs - June - 2025 < > Today Month Week

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
May 26	May 27	May 28	May 29	May 30	May 31	Jun 1
<a href="#">Take &amp; Make Crafts</a> Janet F. Harte Public Library All Day Event	<a href="#">Take and Create Crafts</a> La Retama Central Library All Day Event	<a href="#">Yarns Galore &amp; More</a> Janet F. Harte Public Library 10:00 AM	<a href="#">Play Café</a> Janet F. Harte Public Library 10:00 AM	<a href="#">Block Party</a> Dr. Clotilde P. Garcia Public Library 10:30 AM	<a href="#">Fiction Addiction</a> Janet F. Harte Public Library 10:05 AM	<a href="#">Luau at the Library</a> La Retama Central Library 2:00 PM
<a href="#">Build a Bit</a> Dr. Clotilde P. Garcia Public Library 10:30 AM	<a href="#">Story Time</a> Anita & W.T. Neyland Public Library 10:15 AM	<a href="#">Story Time</a> Anita & W.T. Neyland Public Library 10:15 AM	<a href="#">Music + Movement</a> Anita & W.T. Neyland Public Library 10:15 AM	<a href="#">Mermaid Tails</a> Dr. Clotilde P. Garcia Public Library 10:30 AM	<a href="#">1000 Books Before Kindergarten Celebration - Ocean Theme!</a> Owen R. Hopkins Public Library 11:00 AM	
<a href="#">Music &amp; Motion</a> Ben F. McDonald Public Library 11:00 AM	<a href="#">Best Seller Book Club</a> Anita & W.T. Neyland Public Library 10:30 AM	<a href="#">Baby and Me Storytime</a> Owen R. Hopkins Public Library 10:30 AM	<a href="#">Family Storytime</a> Owen R. Hopkins Public Library 10:30 AM	<a href="#">1-2-3 Grow with Me</a> Owen R. Hopkins Public Library 11:00 AM	<a href="#">Chess Club</a> Anita & W.T. Neyland Public Library 11:00 AM	
<a href="#">Preschool Playtime</a> Ben F. McDonald Public Library 11:30 AM	<a href="#">Commotion in the Ocean</a> Dr. Clotilde P. Garcia Public Library 10:30 AM	<a href="#">Storytime Playgroup</a> La Retama Central Library 10:30 AM	<a href="#">Play Café</a> Dr. Clotilde P. Garcia Public Library 10:30 AM	<a href="#">Family Storytime - Bilingual</a> Ben F. McDonald Public Library 11:00 AM		
	<a href="#">Lap-Sit Storytime</a> Janet F. Harte Public Library 10:30 AM	<a href="#">PlayZone</a> Anita & W.T. Neyland Public Library 10:35 AM	<a href="#">Sensory Friendly Storytime</a> La Retama Central Library 10:30 AM	<a href="#">Playtime</a> La Retama Central Library		