

Bond 2014 Updates



Council Presentation
July 15, 2014



BOND 2014 Street List



	PROPOSITION NO. 1: STREET IMPROVEMENTS	Status	Street Estimate	Utility Estimate
1	Alameda Street (Kinney to Lipan)	30% - ELR	\$1,500	\$1,100
2	Gollihar Road(Staples Street to Weber Road)	30% - ELR due	\$7,500	\$7,600
3	Gollihar Road (Weber Road to Carroll Lane)	30% - ELR	\$3,700	\$6,800
4	Gollihar Road (Carroll Lane to Kostoryz)	30% - ELR	\$3,700	\$6,800
5	Morgan Avenue (Ocean Drive to Staples)	30% - ELR	\$3,100	\$4,000
6	Corona Drive (Tiger Dr/Flynn Parkway to Everhart Road)	30% - ELR	\$3,200	\$1,600
7	Ayers Street (Ocean Drive to Alameda Street)	30% - ELR	\$3,900	\$4,100
8	Yorktown Blvd (Lake Travis to Everhart)	30% - ELR	\$3,700	\$750
9	Staples Street (Alameda to Morgan)	30% - ELR	\$2,900	\$1,400

Note: All Cost are in thousands



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	PROPOSITION NO. 1: STREET IMPROVEMENTS	Status	Street Estimate	Utility Estimate
10	Southern Minerals Rd (Up River to IH37)	30% - ELR	\$2,400	\$2,000
11	Yorktown Blvd (Everhart to Staples)	30% - ELR	\$7,500	\$2,900
12	Carroll Lane (Houston to McArdle)	30% - ELR due	\$3,200	\$2,400
13	Old Robstown Road (State Hwy 44 to Leopard)	30% - ELR	\$3,000	\$2,700
14	Waldron Road (Glenoak to Caribbean)	30% - ELR	\$1,800	\$500
15	Santa Fe Street (Elizabeth to Hancock)	30% - ELR	\$1,600	\$600
16	ADA Master Plan Implementation		\$2,300	
		Total Proposition One	\$55,000	\$45,250

Note: All Cost are in thousands



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	PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS	Status	Street Estimate	Utility Estimate
17	Ayers Street – Pedestrian Improvements and Turn Lane Addition (SPID to Gollihar)	Planning	\$ 2,000	\$4,500
18	Chaparral Street - Phase 2 Downtown Development Master Plan (Schatzel to Taylor)	Planning	\$ 5,000	\$4,000
19	TxDOT Participation		\$ 1,500	
20	Traffic Signals and Lighting Improvements (City Wide)	Planning	\$ 5,000	
21	Rodd Field Road Expansion (Saratoga to Yorktown)	Planning	\$ 9,600	\$5,000
22	Downtown Street Traffic Signal and Area Improvements	Planning	\$ 3,500	\$1,500
23	Ennis Joslin Extension (Holly to Williams)	Planning	\$ 3,400	\$2,500
24	Flato Road (Agnes to Bates)	Planning	\$ 3,500	\$3,250
25	Harbor Bridge Replacement Mitigation and Support Projects (Phase 1)	Planning	\$ 3,500	

Note: All Cost are in thousands



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	PROPOSITION NO. 2: STREET SAFETY, REVITALIZATION AND CAPACITY IMPROVEMENT PROJECTS	Status	Street Estimate	Utility Estimate
26	Encantada Canal Exchange Improvements	Planning	\$ 2,500	\$1,500
27	Parks Beach Maintenance Facility	Planning	\$ 750	
28	Downtown Road and Streetscape Improvements	Planning	\$ 1,500	
		Total Proposition Two	\$ 41,750	\$20,750

Note: All Cost are in thousands



Supplemental Information





Bond 2004-2012 Project Map

Paving
Our Future
Bond 2014

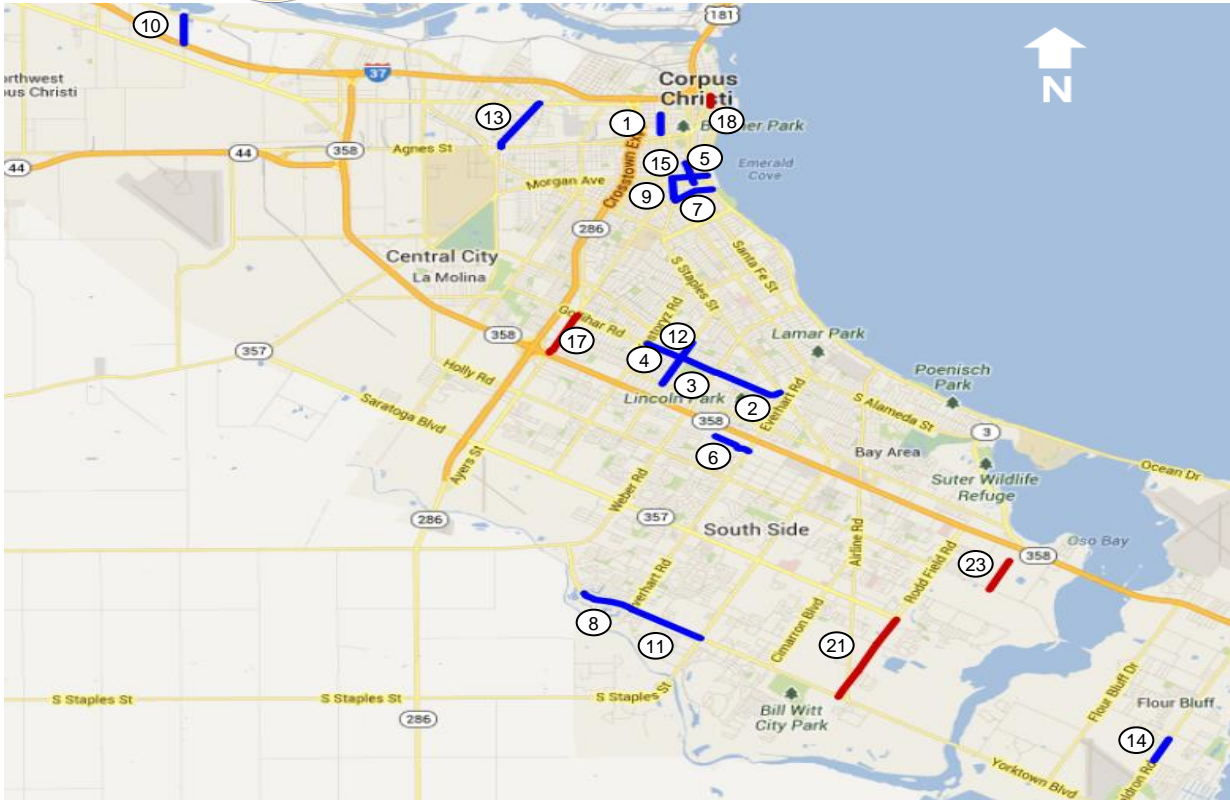


Legend:

Bond 2004	
Bond 2008	
Bond 2012	



Bond 2014 Candidate Streets Map



Proposition No: 1

- ① Alameda (Kinney to Lipan)
- ② Gollihar (Staples to Weber)
- ③ Gollihar (Weber to Carroll)
- ④ Gollihar (Carroll to Kostoryz)
- ⑤ Morgan (Ocean to Staples)
- ⑥ Corona (Flynn to Everhart)
- ⑦ Ayers (Ocean to Alameda)
- ⑧ Yorktown Blvd (Lake Travis to Everhart)
- ⑨ Staples (Alameda to Morgan)
- ⑩ Southern Minerals Road (Up River to IH 37)
- ⑪ Yorktown (Everhart to Staples)
- ⑫ Carroll Lane (Houston to McCardle)
- ⑬ Old Robstown Road (SH 44 to Leopard)
- ⑭ Waldron Road (Airdome to Caribbean)
- ⑮ Santa Fe (Elizabeth to Hancock)
- ⑯ ADA Masterplan Implementation – Citywide**

Proposition No: 2

- ⑰ Ayers Street - Turn Lane Addition (SPID to Gollihar)
- ⑱ Chaparral Street - Phase 2 (Schatzel to Taylor)
- ⑲ TxDOT Participation
- ⑳ Traffic Signals and Lighting Improvements
- ㉑ Rodd Field Road Expansion (Saratoga to Yorktown)
- ㉒ Downtown Street Traffic Signal Area Improvements
- ㉓ Ennis Joslin Extension (Holly to Williams)

Note: **Citywide and not depicted on the map