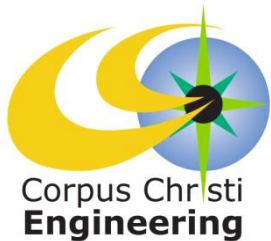




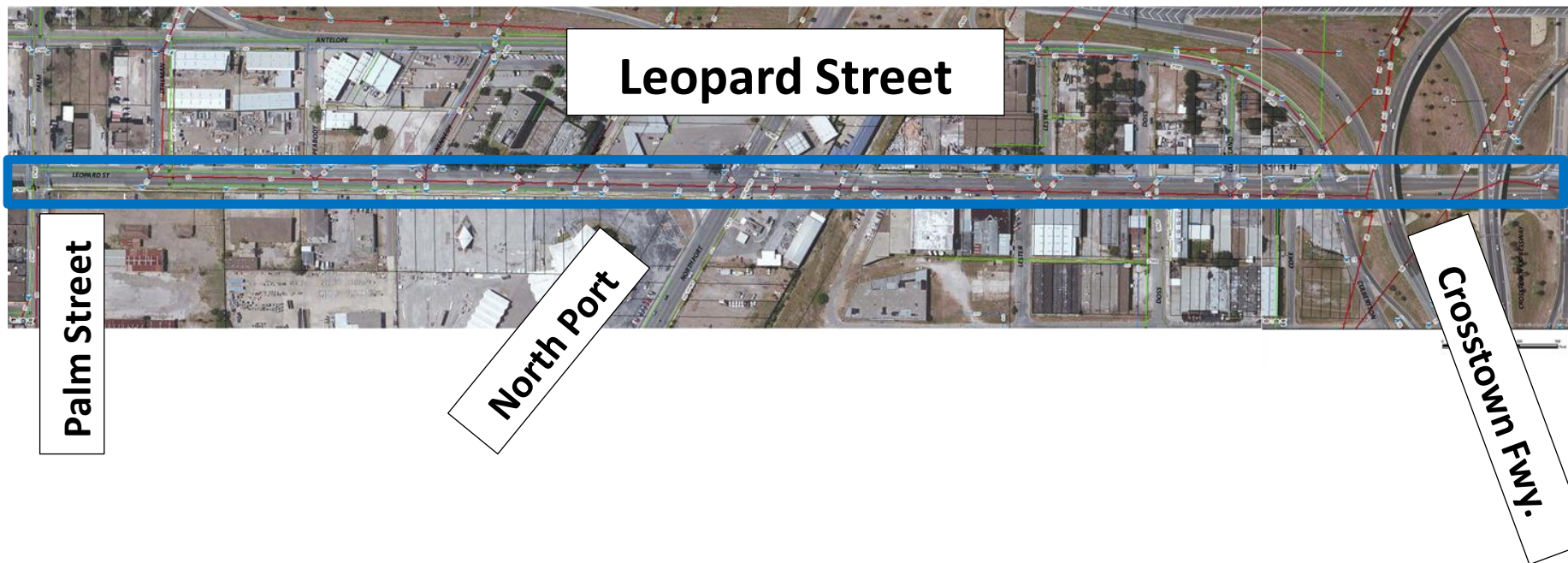
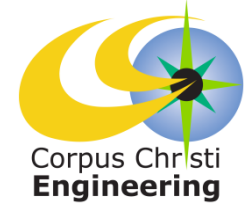
Leopard Street from Crosstown Freeway to Palm Drive Bond Issue 2012



**Council Presentation
January 22, 2013**

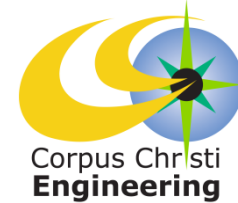


Project Scope





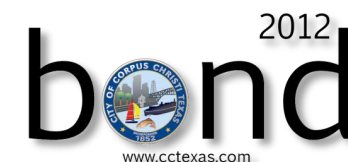
Project Schedule



2013												2014												2015									
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May					
Design												Bid & Award			Construction																		

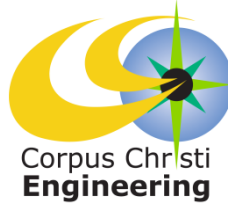
Project Estimate: 879 Calendar Days ≈ 29 Months

Projected Schedule reflects City Council award in January 2013 with anticipated construction completion in May 2015.





Project Cost



FUNDS AVAILABLE:	
Bond 2012	\$2,600,000.00
Water CIP	338,000.00
Wastewater CIP	286,000.00
Storm Water CIP	1,326,000.00
Gas CIP	25,000.00
MIS CIP	25,000.00
TOTAL	\$4,600,000.00
FUNDS REQUIRED:	
Construction (preliminary estimate)	3,136,363.64
Contingencies (10%)	313,636.36
Consultant Fees:	
Consultant Design (HDR Engineering, Inc.)	563,389.00
Geotechnical Study and Testing (TBD)	92,000.00
Reimbursements:	494,500.00
TOTAL	\$4,599,889.00
BALANCE	\$111.00