

Allison WWTP Mechanical Bar Screen and Grit Removal Improvements

September 11, 2012

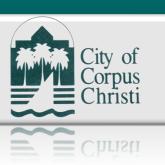
City Council Presentation



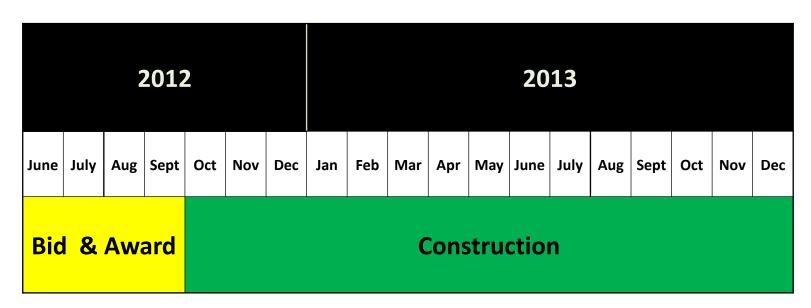


Project Scope





Project Schedule



Total Construction Duration 15 Month





Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$5,027,000.00
FUNDS REQUIRED:	
Construction (R.M. Wright Construction Company) Base Bid plus Add. Alt. No. 1 & 2	2,772,662.00
Contingencies (10%)	277,266.00
Consultant Fees:	
Consultant Design (Urban Engineering) *	264,480.00
Construction Materials Testing (Estimate)	55,453.24
Reimbursements:	221,812.97
TOTAL	\$3,591,674.21
ESTIMATED PROJECT BUDGET BALANCE	\$1,435,325.79

^{*} Original Consultant Design Contract awarded on April 21, 2009 to Urban Engineering by Motion No. 2009-098. Construction Observation Services are included in Consultant Design Contract.

