



Allison WWTP Mechanical Bar Screen and Grit Removal Improvements

September 11, 2012

City Council Presentation





City of
Corpus
Christi



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Project Scope



NORTH
1"=150'



NEW MECH. BAR
SCREEN STRUCTURE

GRIT REMOVAL
IMPROVEMENTS

ALLISON WWTP
BAR SCREEN AND
GRIT REMOVAL
IMPROVEMENTS

UE URBAN
ENGINEERING



Project Schedule

2012							2013											
June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Bid & Award				Construction														

Total Construction Duration 15 Month



City of
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Project Budget

FUNDS AVAILABLE:	
Wastewater CIP	\$5,027,000.00
FUNDS REQUIRED:	
Construction (R.M. Wright Construction Company) Base Bid plus Add. Alt. No. 1 & 2	2,772,662.00
Contingencies (10%)	277,266.00
<u>Consultant Fees:</u>	
Consultant Design (Urban Engineering) *	264,480.00
Construction Materials Testing (Estimate)	55,453.24
<u>Reimbursements:</u>	221,812.97
TOTAL	\$3,591,674.21
ESTIMATED PROJECT BUDGET BALANCE	\$1,435,325.79

* Original Consultant Design Contract awarded on April 21, 2009 to Urban Engineering by Motion No. 2009-098. Construction Observation Services are included in Consultant Design Contract.

