

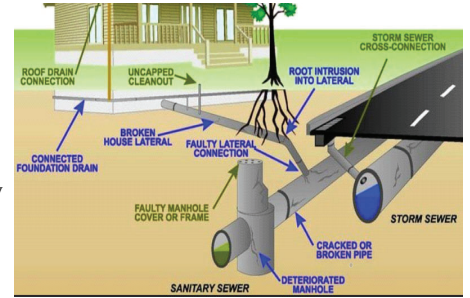
Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 21031
Project Name Storm Water Pipe Inspection

Type Reconditioning-Asset Longevity **Department** Public Works- Storm Water
Useful Life 10 years **Contact** Director of Public Works
Category Storm Drainage **Priority** 2 Critical- Asset Condition\longevity

Status Active



Description

To support on-going street projects and associated storm water line upgrades, this project is to provide closed-circuit television (CCTV) inspection to the citywide storm water pipe lines. The inspection results will be used by City staff and design engineer for City's storm water pipe line upgrade and maintenance.

Justification

Inspections are essential to maintain the system and reduce the potential for line breaks.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		800,000	800,000	800,000	2,400,000
Design		100,000	100,000	100,000	400,000
Eng, Admin Reimbursements		100,000	100,000	100,000	314,531
Total		1,000,000	1,000,000	1,000,000	3,114,531

Funding Sources	Prior Years	2023	2024	2025	Total
Revenue Bonds		1,000,000	1,000,000	1,000,000	3,114,531
Total		1,000,000	1,000,000	1,000,000	3,114,531

Budget Impact/Other

Fully funding rehab/construction of storm water infrastructure can reduce operational cost by reducing "emergency" responses and more costly maintenance actions during lifecycle of infrastructure.