

Capital Improvement Plan

2020 *thru* 2024

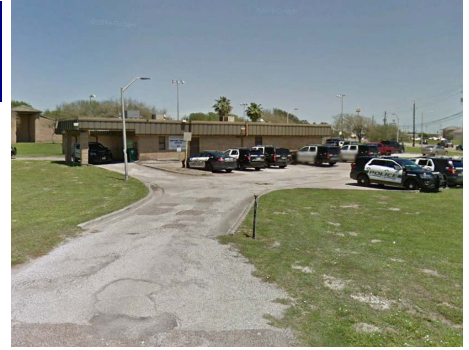
City of Corpus Christi, Texas

Project # 18018
Project Name Police Substation - Flour Bluff

Type Recondition/Longevity
Useful Life 25 years
Category Building Rehabilitation

Department Police Department
Contact Police Chief
Priority 2 Critical- Asset Condition

Status Active



Description

This project consists of mechanical, electrical and plumbing improvements to this sub-station. Additional interior/exterior renovations will be completed as necessary and allowable with existing budget.

Justification

The current conditions of the building are not conducive to productive, comfortable working environment. Additionally, damage to furniture and fixtures are taking place due to the facilities problems and disrepair

Expenditures	Prior Years	2021	2022	2023	2024	Total
Construction/Rehab		1,543,415				1,543,415
Design	146,751					146,751
Engineering/Admin Reimbursement	33,856	169,775				203,631
Total	180,607	1,713,190				1,893,797

Funding Sources	Prior Years	2021	2022	2023	2024	Total
Certification of Obligation		1,200,000				1,200,000
G.O. Bond 2018	180,607	513,190				693,797
Total	180,607	1,713,190				1,893,797

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.