



AGENDA MEMORANDUM

First Reading for the City Council Meeting of January 19, 2016
Second Reading for the City Council Meeting of January 26, 2016

DATE: January 7, 2016

TO: Ronald L. Olson, City Manager

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<p style="text-align: center;"><u>Resolution to Redesign Bond 2012 Project</u> Tuloso Road Project – IH 37 to Leopard Street</p>
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CAPTION:

Resolution directing staff to redesign the Bond 2012 Tuloso Road Project due to changes in cost and other factors.

PURPOSE:

The purpose of this item is to approve a Resolution directing staff to have the Bond 2012 Tuloso Road from IH 37 to Leopard Street project redesigned as requested by City Council on December 8, 2015.

BACKGROUND AND FINDINGS:

On December 8, 2015, the City Council considered an ordinance to award a construction contract in the amount of \$5,014,449.60 for the Bond 2012 Street Improvement Project Tuloso Road from IH 37 to Leopard Street (Project). After discussion, council voted to direct City staff to re-evaluate the project with respect to the cost, design and other factors and redesign the project to be constructed within available street funds. As per this Resolution these changes will not amend the bond language nor change the project limits.

This Resolution confirms Council direction, that due to costs and other factors this project will be redesigned to bring it within approved budget amounts. The Project does not require and should not include curb and gutters or a continuous left turn lane. The scope of this Project shall be finalized to include full reconstruction of the existing two-lane roadway. It will be bid using both Hot Mix Asphalt Concrete (HMAC) and concrete pavement. Award of pavement surface will be dependent upon bid prices received. The project will also include wide shoulders and a designated left hand turn lane at intersections, signage/markings and new ADA-compliant sidewalks along improved road side ditches.

ALTERNATIVES:

1. Approve the Resolution as presented.
2. Do not approve the Resolution as presented. (Not recommended)

CONFORMITY TO CITY POLICY:

This Resolution conforms to the City's policies and charter requirements for Resolutions.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Not applicable

FINANCIAL IMPACT:

☐ Operating ☐ Revenue ☐ Capital ☒ Not applicable

Fiscal Year 2015-2016	Project to Date Expenditures	Current Year	Future Years	TOTALS
Budget				
Encumbered / Expended Amount				
Future Anticipated Expenditures				
Future Anticipated Expenditures				
BALANCE				

Fund(s): Nothing at this time.

RECOMMENDATION:

City staff recommends approval of this Resolution so staff is formally directed to redesign the Tuloso Road Street Improvement project from IH 37 to Leopard Street in a manner that does not change the intent of the project but brings estimated costs into budgeted amounts.

LIST OF SUPPORTING DOCUMENTS:

Resolution
Location Map