

Royal Creek Unit 8 Reimbursement Agreement Amendment Number 4

Ordinance authorizing an amendment for the Water Arterial Transmission and Grid Main Construction and Reimbursement Agreement (“Agreement”) with MPM Development, L.P. (“Developer”) for both time and cost to reimburse the construction of a required water arterial transmission and grid main line for Royal Creek Unit 8, the proposed development located off Oso Parkway and Rock Crest Dr. Amending the contract for an additional 24 months and increasing the funding by \$109,212.64 for a total not to exceed \$374,023.38 (District 5).

Location Map



**Royal Creek
Estates Unit 8
(10.544 Acres)**

Extension of Time

December 8, 2018

MPM Development, LP and the City entered a 12-month reimbursement agreement constructing a water arterial transmission and grid main line.

December 8, 2019

Reimbursement Amendment #1 for time (extended for 12 months)

December 8, 2020

Reimbursement Amendment #2 for time (extended for 12 months)

December 8, 2021

Reimbursement Amendment #3 for time (extended for 24 months)

December 8, 2023

Request for Reimbursement Amendment #4 for time (24 months) and increase in cost

Increase in Cost

Original Cost Estimate					Revised Cost Estimate					Cost Amendment Request of Contract Agreement						
Water Items	Qty	Unit	Unit Price	Amount	Water Items	Qty	Unit	Unit Price	Amount	Water Items	Qty	Unit	Unit Price	Amount		
1 12 Inch PVC Pipe	1,384	LF	\$ 60.00	\$83,040.00	1 12 Inch PVC Pipe	1,384	LF	\$112.00	\$155,008.00	1 12 Inch PVC Pipe	1,384	LF	\$52.00	\$71,968.00		
12 Inch Cap Tapped for 2 Inch	1	EA	\$ 350.00	\$350.00	12 Inch Cap Tapped for 2 Inch	1	EA	\$500.00	\$500.00	12 Inch Cap Tapped for 2 Inch	1	EA	\$150.00	\$150.00		
3 12 Inch Tee	4	EA	\$ 850.00	\$3,400.00	3 12 Inch Tee	4	EA	\$1,200.00	\$4,800.00	3 12 Inch Tee	4	EA	\$350.00	\$1,400.00		
Crushed Stone Embedment for 12 Inch Water	1,384	EA	\$ 30.00	\$41,520.00	Crushed Stone Embedment for 12 Inch Water	1,384	EA	\$40.00	\$55,360.00	Crushed Stone Embedment for 12 Inch Water	1,384	EA	\$10.00	\$13,840.00		
Dewatering for 12 Inch Water	1,384	LF	\$ 20.00	\$27,680.00	Dewatering for 12 Inch Water	1,384	LF	\$60.00	\$83,040.00	Dewatering for 12 Inch Water	1,384	LF	\$40.00	\$55,360.00		
6 6 Inch PVC Pipe Nipple	9	EA	\$ 250.00	\$2,250.00	6 6 Inch PVC Pipe Nipple	9	EA	\$450.00	\$4,050.00	6 6 Inch PVC Pipe Nipple	9	EA	\$200.00	\$1,800.00		
6 Inch Gate Valve with Box	3	EA	\$ 950.00	\$2,850.00	6 Inch Gate Valve with Box	3	EA	\$2,000.00	\$6,000.00	6 Inch Gate Valve with Box	3	EA	\$1,050.00	\$3,150.00		
6 Inch 90 Degree Elbow	3	EA	\$ 300.00	\$900.00	6 Inch 90 Degree Elbow	3	EA	\$600.00	\$1,800.00	6 Inch 90 Degree Elbow	3	EA	\$300.00	\$900.00		
9 Fire Hydrant Assembly	3	EA	\$4,000.00	\$12,000.00	9 Fire Hydrant Assembly	3	EA	\$8,800.00	\$26,400.00	9 Fire Hydrant Assembly	3	EA	\$4,800.00	\$14,400.00		
				SUBTOTAL					\$173,990.00					SUBTOTAL		
									\$336,958.00					SUBTOTAL		
				10% CONTINGENCIES					\$0.00					10% CONTINGENCIES		
				SUBTOTAL					\$173,990.00					SUBTOTAL		
									\$336,958.00					SUBTOTAL		
									\$162,968.00					SUBTOTAL		
				10% CONTINGENCIES					\$0.00					10% CONTINGENCIES		
				SUBTOTAL					\$173,990.00					SUBTOTAL		
									\$336,958.00					SUBTOTAL		
									\$162,968.00					SUBTOTAL		
				ENGINEERING, SURVEYING & TESTING					\$17,399.00					ENGINEERING, SURVEYING & TESTING		
				SUBTOTAL					\$191,389.00					SUBTOTAL		
									\$374,023.38					SUBTOTAL		
									\$374,023.38					SUBTOTAL		
									\$19,666.38					SUBTOTAL		
									\$182,634.38					SUBTOTAL		
				LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC)					\$7,578.26					LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC)		
									\$7,578.26					LESS WATER AGREAGE FEE (\$18.72 AC@\$719/AC) (Previously Included)		
									\$7,578.26					\$7,578.26		
				ORIGINAL REIMBURSEMENT AMOUNT					\$183,810.74					REVISIED REIMBURSEMENT AMOUNT		
									\$374,023.38					TOTAL COST AMENDMENT REQUEST		
									\$374,023.38					\$190,212.64		

Recommendation

Approval

The request submitted by the applicant is in accordance with UDC 8.5 Trust Fund Policy.