

FY 26 thru FY 28

## Capital Improvement Plan

Corpus Christi, Texas



Project #	24134	Department	Economic Development
Project Name	Crowsnest (Beach Access 4 to Whitecap & PR 22)		
Contact Type	Dir of Planning & Economic Development	Category	Reinvestment Zone 2
Priority	Improvement/Additions	Status	Active
Useful Life	Priority Level 2	Council District	4
25 years			

### Description

North Padre Island has several planned streets, or paper streets, which have never been constructed. The construction of these streets will enhance mobility, connectivity, and further development in the area. Crowsnest is between Beach Access 4 to Whitecap and continuing to Park Road 22. This project includes construction of the street along with any needed utilities

### Justification

This project was deemed the top priority of ISAC and is needed to encourage continued growth on North Padre Island.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Design	647,906	0	0	0	<b>647,906</b>
Eng, Admin Reimbursements	104,270	0	0	0	<b>104,270</b>
<b>Total</b>	<b>752,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,176</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) PRIOR	752,176	0	0	0	<b>752,176</b>
<b>Total</b>	<b>752,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>752,176</b>

### Budget Impact

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.