

AIR SERVICE UPDATE



Corpus Christi
International Airport

AIRPORT BOARD MEETING

AUGUST 30TH, 2023

Corpus Christi International Airport

General Activity Report REPORTING PERIOD - JULY 2023

	MONTHLY ACTUALS					YTD ACTUALS (July)				
PASSENGERS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	14,141	11,108	12,905			85,053	68,504	74,038		
SOUTHWEST	11,384	12,409	8,673			70,006	69,231	43,600		
UNITED AIRLINES	7,277	6,814	8,985			50,342	47,374	44,257		
CHARTER FLIGHTS	345	151	139			1,809	1,364	979		
ENPLANED	33,147	30,482	30,702	9%	8%	207,210	186,473	162,874	11%	27%
AMERICAN EAGLE	14,105	10,998	13,485			83,920	67,867	73,035		
SOUTHWEST	11,290	12,270	8,369			68,100	66,653	42,644		
UNITED AIRLINES	7,064	6,721	8,342			48,662	46,253	41,623		
CHARTER FLIGHTS	340	257	140			1,875	1,505	1,294		
DEPLANED	32,799	30,246	30,336	8%	8%	202,557	182,278	158,596	11%	28%
TOTALS	65,946	60,728	61,038	9%	8%	409,767	368,751	321,470	11%	27%

LOAD FACTOR	2023	2022	2021			2023	2022	2021		
AMERICAN EAGLE	90.3%	90.2%	89.1%			85.1%	88.6%	81.5%		
SOUTHWEST	69.1%	75.4%	93.9%			61.7%	71.4%	70.3%		
UNITED AIRLINES	80.6%	87.4%	85.0%			82.3%	85.1%	78.6%		
CUMMULATIVE LOAD FACTOR	80.5%	83.3%	89.5%			75.5%	81.1%	77.9%		

SEATS AVAILABLE	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN	15,656	12,321	14,490	27%	8%	99,943		77,314	90,869	29%	10%
SOUTHWEST	16,466	16,462	9,235	0%	78%	113,462		97,014	62,040	17%	83%
UNITED	9,034	7,800	10,570	16%	-15%	61,142		55,650	56,284	10%	9%
TOTALS	41,156	36,583	34,295	13%	20%	274,547		229,978	209,193	19%	31%

Corpus Christi International Airport

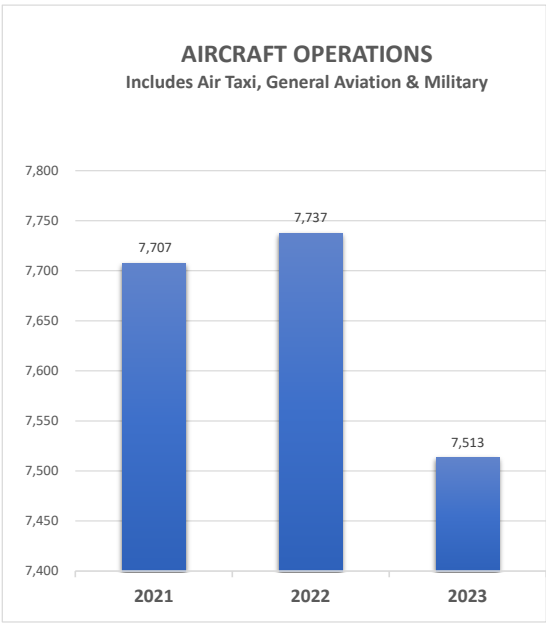
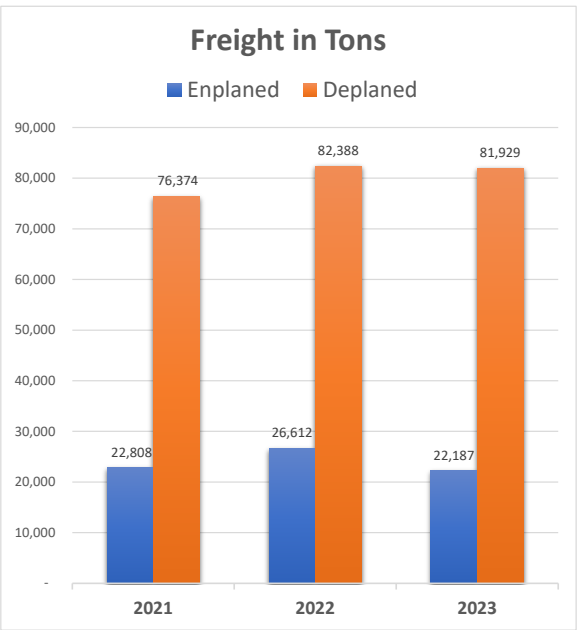
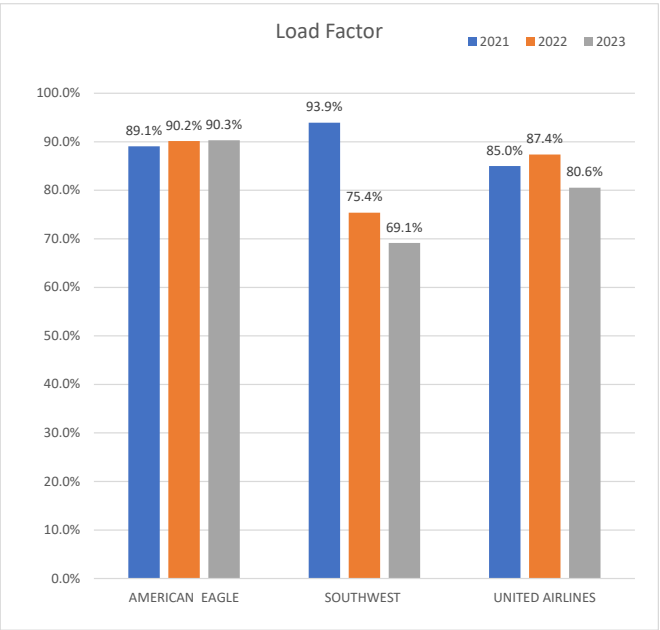
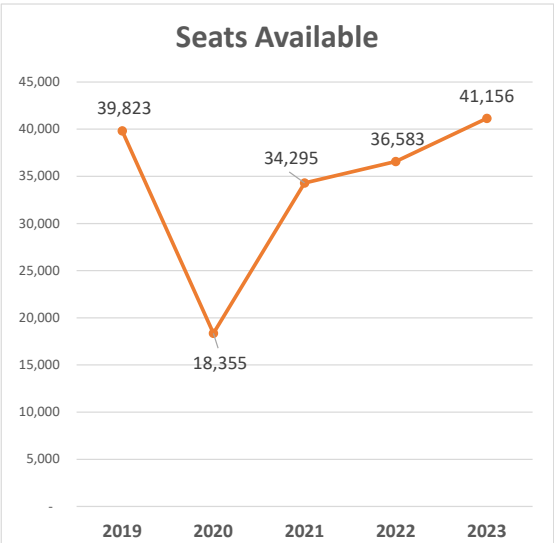
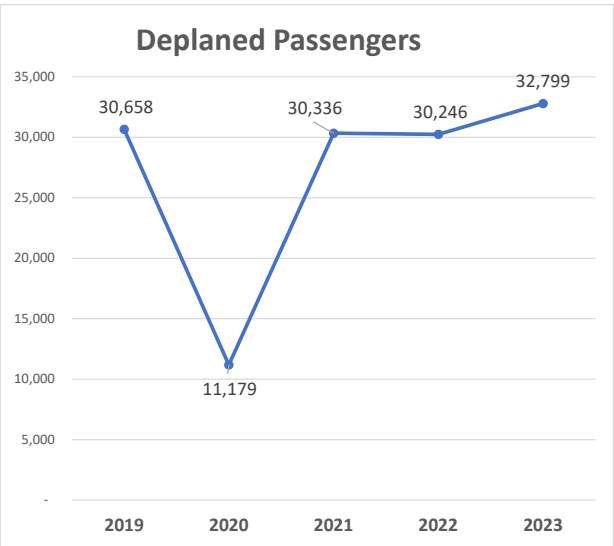
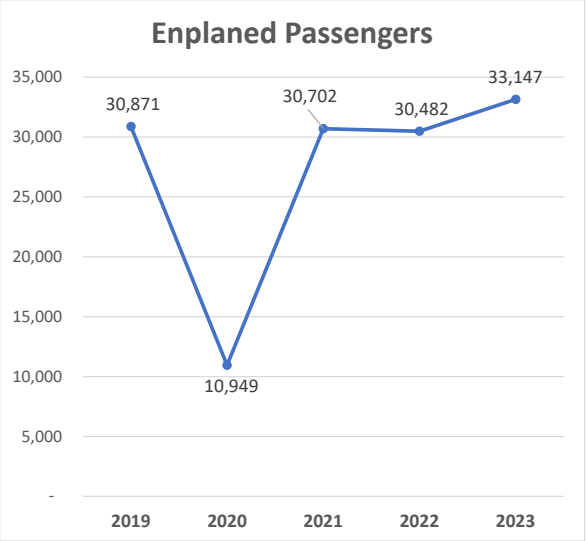
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FREIGHT IN TONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AMERICAN EAGLE	1	1,951	-			18		6,056	1,221		
SOUTHWEST	2,890	3,285	4,261			29,410		32,708	24,639		
UNITED AIRLINES	28	0	-			51		1,020	1,902		
AMERIFLIGHT	0	21,376	18,547			121,936		130,616	137,437		
MARTINAIRE	19,268	0	0			19,268		2,261	-		
ENPLANED	22,187	26,612	22,808	-17%	-3%	170,683		172,661	165,199	-1%	3%
AMERICAN EAGLE	0	1,365	-			1,924		6,369	2,947		
SOUTHWEST	8,352	7,885	10,692			72,712		72,352	73,155		
UNITED AIRLINES	58	11	-			454		375	1,044		
AMERIFLIGHT	2,893	73,127	63,214			371,103		512,152	460,909		
MARTINAIRE	70,626	0	2468			74,272		5,388	3,586		
DEPLANED	81,929	82,388	76,374	-1%	7%	520,465		596,636	541,641	-13%	-4%
TOTALS	104,116	109,000	99,182	-4%	5%	691,148		769,297	706,840	-10%	-2%

AIRCRAFT OPERATIONS	2023	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021	2023	#	2022	2021	% CHANGE 2023 to 2022	% CHANGE 2023 to 2021
AIR TAXI	1,609	1,552	1,501	4%	7%	10,581		9,891	8,715	7%	21%
GENERAL AVIATION	1,333	1,180	1,359	13%	-2%	9,392		8,208	8,173	14%	15%
MILITARY	4,571	5,005	4,847	-9%	-6%	31,689		25,194	30,953	26%	2%
TOTALS	7,513	7,737	7,707	-3%	-3%	51,662		43,293	47,841	19%	8%

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TAKEOFF North America

Atlantic City, NJ

Meetings Debrief

Southwest

American

Allegiant

Southern Airways
Express